| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|----------|---------------|----------|--------------------|-------------|-------------|------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Community Corrections Administration Adult Courts | | | | | | | | |
| Supervision Fee - Probation Reporting Ctr (per case) | 311532 | SS/CB | 2006 | \$300.00 | \$150.00 | \$150.00 | (\$150.00) | \$0.00 |
| Countywide Credit Card Processing Fee | N/A | CB/SS | New | Per the terms of t | he contract | | | |
| Parks & Recreation lce Arenas | | | | | | | | |
| Winter Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$195.00 | \$200.00 | \$205.00 | \$5.00 | \$5.00 |
| Winter Non-Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$125.00 | \$125-\$220 | \$125-\$225 | variable | variable |
| 10 PM Ice Rental | 311323 | CB | 1/1/2017 | \$165.00 | \$0.00 | \$0.00 | (\$165.00) | \$0.00 |
| Spring-Summer Ice Prime Time | 311323 | CB | 1/1/2017 | \$160.00 | \$165.00 | \$170.00 | \$5.00 | \$5.00 |
| Spring-Summer Ice Non-Prime Time | 311323 | СВ | 1/1/2017 | \$130.00 | \$125-\$165 | \$125-\$170 | variable | variable |
| Tournament Ice Rental | 311207 | CB | 1/1/2017 | \$205.00 | \$220.00 | \$225.00 | \$15.00 | \$5.00 |
| High School Hockey Game Rental | 311207 | СВ | 1/1/2017 | \$205.00 | \$220.00 | \$225.00 | \$15.00 | \$5.00 |
| Prime Game Operations Fee | 311207 | СВ | new | \$0.00 | \$180.00 | \$185.00 | \$180.00 | \$5.00 |
| Open Hockey | 311323 | СВ | new | \$0.00 | \$2-\$15 | \$2-\$15 | \$2-\$15 | variable |
| Open Skating | 311203 | СВ | 1/1/2016 | \$5.00 | \$2-\$15 | \$2-\$15 | variable | variable |
| Skate Rental / Sharpening | 311204/5 | СВ | 1/1/2017 | \$5.00 | \$1-\$7 | \$1-\$7 | variable | variable |
| Rollerhockey | 311325 | СВ | 1/1/2012 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Turf Rental | 311325 | СВ | 1/1/2004 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Activity Value Punch Card | 311323 | СВ | new | \$0.00 | \$25-\$250 | \$25-\$250 | \$25-\$250 | variable |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|---------------------|------------------|------------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Ice Arenas (continued) | | | | | | | | |
| Public Open/Group/Drop In Reservations | 311323 | СВ | new | \$0.00 | \$2-\$15 | \$2-\$15 | \$2-\$15 | variable |
| Programming Events | 311212 | CB | new | \$0.00 | \$50-\$2,000 | \$50-\$2,000 | \$50-\$2,000 | variable |
| Dry Floor Hourly Rental | 311325 | CB | new | \$0.00 | \$50-\$500 | \$50-\$500 | \$50-\$500 | variable |
| Facility Overrun Fee | 311325 | CB | 1/1/2012 | \$200.00 | \$50-\$500 | \$50-\$500 | variable | variable |
| Facility Rental-Admissions Event | 311325 | CB | 1/1/2016 | \$610.00 | \$500-\$5,000 | \$500-\$5,000 | variable | variable |
| Facility Rental-Non-Admissions Event | 311325 | CB | 1/1/2005 | \$400.00 | \$500-\$10,000 | \$500-\$10,000 | variable | variable |
| Parking Lot Event | 311325 | СВ | 1/1/2014 | \$1,500.00 | \$100-\$5,000 | \$100-\$5,000 | variable | variable |
| Special Event | 311325 | CB | new | \$0.00 | \$500-\$20,000 | \$500-\$20,000 | \$500-\$20,000 | variable |
| Concert Food/Bar/Merchandise | 311325 | СВ | 1/1/2012 | \$0.00 | 5%-20% | 5%-20% | 5%-20% | variable |
| Meeting/Party Room | 311325 | СВ | 1/1/2012 | \$25.00 | \$20-\$200 | \$20-\$200 | variable | variable |
| Weight Room | 311325 | СВ | 1/1/2005 | \$20.00 | \$20-\$100 | \$20-\$100 | \$0-\$80 | variable |
| Synthetic Ice | 311325 | СВ | 1/1/2005 | \$25.00 | \$25.00 | \$30.00 | \$0.00 | \$5.00 |
| Set Up Fee-per chair | 311325 | СВ | 1/1/2005 | \$2.00 | \$1-\$2 | \$1-\$2 | variable | variable |
| Set Up Fee-per table | 311325 | СВ | 1/1/2005 | \$5.00 | \$3-\$10 | \$3-\$10 | variable | variable |
| Use Fee-per chair | 311325 | СВ | 1/1/2014 | \$0.50 | \$.50-\$5.00 | \$.50-\$5.00 | variable | variable |
| Use Fee-per table | 311325 | СВ | 1/1/2014 | \$1.00 | \$.50-\$5.00 | \$.50-\$5.00 | variable | variable |
| Extra Cleaning Fee | 311323 | СВ | new | \$0.00 | \$25.00 | \$25.00 | \$25.00 | \$0.00 |
| Advertising Panel (4'x8') | 318204 | СВ | 1/1/2017 | \$300.00 | \$500-\$2,500 | \$500-\$2,500 | variable | variable |
| Advertising Zamboni (2 sides) Wraps | 318204 | CB | 1/1/2017 | \$610.00 | \$500-\$2,500 | \$500-\$2,500 | variable | variable |
| Advertising Dasherboard | 318204 | СВ | 1/1/2017 | \$610.00 | \$500-\$2,500 | \$500-\$2,500 | variable | variable |
| Advertising Center Ice Circle | 318204 | СВ | 1/1/2017 | \$2,100.00 | \$500-\$5,000 | \$500-\$5,000 | variable | variable |
| Sponsorship Packages | 318204 | СВ | new | \$0.00 | \$1,000-\$20,000 \$ | \$1,000-\$20,000 | \$1,000-\$20,000 | variable |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|-----------|------------|----------|----------|--------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Aldrich Ice Arena | | | | | | | | |
| Winter Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$210.00 | \$210.00 | \$205.00 | \$0.00 | (\$5.00) |
| Winter Non-Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$145.00 | \$0.00 | \$0.00 | (\$145.00) | \$0.00 |
| 10 PM Ice Rental | 311323 | СВ | 1/1/2016 | \$190.00 | \$0.00 | \$0.00 | (\$190.00) | \$0.00 |
| Tournament Ice Rental | 311323 | СВ | 1/1/2017 | \$220.00 | \$0.00 | \$0.00 | (\$220.00) | \$0.00 |
| Hockey - Single Game Minimum | 311207 | СВ | 9/1/1992 | \$750.00 | \$0.00 | \$0.00 | (\$750.00) | \$0.00 |
| Hockey - Three Games Minimum | 311207 | СВ | 1/1/2001 | \$1,650.00 | \$0.00 | \$0.00 | (\$1,650.00) | \$0.00 |
| Hockey - Two Games Minimum | 311207 | СВ | 1/1/2013 | \$1,150.00 | \$0.00 | \$0.00 | (\$1,150.00) | \$0.00 |
| Dry Floor-Tier 1 (Mon-Thu) Bus Hrs* | 311325 | СВ | 1/1/2012 | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Dry Floor-Tier 2 (Mon-Thu) After Hrs* | 311325 | СВ | 1/1/2012 | \$2,500.00 | \$0.00 | \$0.00 | (\$2,500.00) | \$0.00 |
| Dry Floor-Tier 3 (Fri-Sun & Holidays)* | 311325 | СВ | 1/1/2012 | \$3,500.00 | \$0.00 | \$0.00 | (\$3,500.00) | \$0.00 |
| Dry Floor-Tier 4 (Concert Rate) | 311325 | СВ | 1/1/2012 | \$5,000.00 | \$0.00 | \$0.00 | (\$5,000.00) | \$0.00 |
| Dry Floor-Graduation Package | 311323 | СВ | 1/1/2016 | \$1,100.00 | \$0.00 | \$0.00 | (\$1,100.00) | \$0.00 |
| Meeting Room | 311325 | СВ | 1/1/2012 | \$150.00 | \$0.00 | \$0.00 | (\$150.00) | \$0.00 |
| Overrun Fee | 311325 | СВ | 1/1/2012 | \$200.00 | \$0.00 | \$0.00 | (\$200.00) | \$0.00 |
| Farmers Market | 311325 | СВ | 10/1/1996 | \$1,500.00 | \$0.00 | \$0.00 | (\$1,500.00) | \$0.00 |
| Parking Lot (non-concert) | 311325 | СВ | 1/1/2014 | \$1,500.00 | \$0.00 | \$0.00 | (\$1,500.00) | \$0.00 |
| Parking Lot (non-concert) 1/2 day | 311325 | СВ | 1/1/2017 | \$700.00 | \$0.00 | \$0.00 | (\$700.00) | \$0.00 |
| Set Up Fee-per chair | 311325 | СВ | 1/1/2005 | \$2.00 | \$0.00 | \$0.00 | (\$2.00) | \$0.00 |
| Set Up Fee-per table | 311325 | СВ | 1/1/2005 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| Use Fee-per chair | 311325 | СВ | 1/1/2014 | \$0.50 | \$0.00 | \$0.00 | (\$0.50) | \$0.00 |
| Use Fee-per table | 311325 | СВ | 1/1/2014 | \$1.00 | \$0.00 | \$0.00 | (\$1.00) | \$0.00 |
| Dry Floor-Curtain | 318202 | CB | 1/1/2005 | \$400.00 | \$0.00 | \$0.00 | (\$400.00) | \$0.00 |
| Dry Floor-Stage Rental | 318202 | CB | 1/1/2005 | \$400.00 | \$0.00 | \$0.00 | (\$400.00) | \$0.00 |
| Long Blades | 311203 | СВ | 1/1/2017 | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|-----------------------------------|----------|---------------|----------|------------|----------|----------|--------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Aldrich Ice Arena (continued) | | | | | | | | |
| Open Skating | 311203 | СВ | 1/1/2016 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| Skate Rental / Sharpening | 311204/5 | СВ | 1/1/2016 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| Roller Hockey | 311325 | СВ | 1/1/2016 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Advertising Panel (5'x9') | 318204 | СВ | 1/1/2017 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Advertising Zamboni (2 sides) | 318204 | СВ | 1/1/2017 | \$1,210.00 | \$0.00 | \$0.00 | (\$1,210.00) | \$0.00 |
| Advertising Dasherboard | 318204 | CB | 1/1/2017 | \$1,210.00 | \$0.00 | \$0.00 | (\$1,210.00) | \$0.00 |
| Advertising Center Ice Circle | 318204 | СВ | 1/1/2017 | \$2,100.00 | \$0.00 | \$0.00 | (\$2,100.00) | \$0.00 |
| Pleasant Ice Arena | | | | | | | | |
| Winter Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$195.00 | \$0.00 | \$0.00 | (\$195.00) | \$0.00 |
| Prime Time Ice Rental (SPFSC) | 311323 | СВ | 1/1/2017 | \$175.50 | \$0.00 | \$0.00 | (\$175.50) | \$0.00 |
| Winter Non-Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$125.00 | \$0.00 | \$0.00 | (\$125.00) | \$0.00 |
| Non-Prime Time Ice Rental (SPFSC) | 311323 | СВ | 1/1/2017 | \$112.50 | \$0.00 | \$0.00 | (\$112.50) | \$0.00 |
| 10 PM Ice Rental | 311323 | СВ | 1/1/2015 | \$155.00 | \$0.00 | \$0.00 | (\$155.00) | \$0.00 |
| 10 PM Ice Rental (SPFSC) | 311323 | СВ | 1/1/2015 | \$139.50 | \$0.00 | \$0.00 | (\$139.50) | \$0.00 |
| Open Figure Skating | 311323 | СВ | 1/1/2012 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Open Figure Skating-Monthly Pass | 311323 | СВ | 1/1/2010 | \$150.00 | \$0.00 | \$0.00 | (\$150.00) | \$0.00 |
| Advertising Panel (4'x8') | 318204 | СВ | 1/1/2017 | \$310.00 | \$0.00 | \$0.00 | (\$310.00) | \$0.00 |
| Advertising Zamboni (2 sides) | 318204 | СВ | 1/1/2017 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Advertising Dasherboard | 318204 | СВ | 1/1/2017 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Advertising Center Ice Circle | 318204 | СВ | 1/1/2017 | \$2,100.00 | \$0.00 | \$0.00 | (\$2,100.00) | \$0.00 |

| | 5 | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|----------|----------|--------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Highland Ice Arena | | | | | | | | |
| Winter Prime Time Ice Rental | 311323 | СВ | 1/1/2017 | \$195.00 | \$0.00 | \$0.00 | (\$195.00) | \$0.00 |
| Winter Non-Prime Time Ice Rental | 311323 | CB | 1/1/2017 | \$125.00 | \$0.00 | \$0.00 | (\$125.00) | \$0.00 |
| 10 PM Ice Rental | 311323 | CB | 1/1/2017 | \$165.00 | \$0.00 | \$0.00 | (\$165.00) | \$0.00 |
| Spring-Summer Ice Prime Time | 311323 | CB | 1/1/2017 | \$160.00 | \$0.00 | \$0.00 | (\$160.00) | \$0.00 |
| Spring-Summer Ice Non-Prime Time | 311323 | CB | 1/1/2017 | \$130.00 | \$0.00 | \$0.00 | (\$130.00) | \$0.00 |
| Tournament Ice Rental | 311323 | CB | 1/1/2017 | \$205.00 | \$0.00 | \$0.00 | (\$205.00) | \$0.00 |
| Hockey - Single Game Minimum | 311207 | CB | 1/1/2001 | \$700.00 | \$0.00 | \$0.00 | (\$700.00) | \$0.00 |
| Hockey - Three Games Minimum | 311207 | CB | 1/1/2001 | \$1,600.00 | \$0.00 | \$0.00 | (\$1,600.00) | \$0.00 |
| Hockey - Two Games Minimum | 311207 | СВ | 1/1/2001 | \$1,150.00 | \$0.00 | \$0.00 | (\$1,150.00) | \$0.00 |
| Dry Floor-Admissions Event | 311325 | СВ | 1/1/2016 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Dry Floor-Non-Admissions Event | 311325 | СВ | 1/1/2005 | \$400.00 | \$0.00 | \$0.00 | (\$400.00) | \$0.00 |
| Meeting Room (per hour) | 311325 | СВ | 1/1/2012 | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| Weight Room (per hour) | 311325 | СВ | 1/1/2005 | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| Synthetic Ice (per hour) | 311325 | СВ | 1/1/2005 | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| Figure Skating-Drop In Practice | 311203 | СВ | 1/1/2010 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Open Skating | 311203 | CB | 1/1/2016 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| Skate Sharpening | 311205 | СВ | 1/1/2016 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| Rollerhockey | 311325 | СВ | 1/1/2012 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Advertising Panel (4'x8')-North Rink | 318204 | СВ | 1/1/2017 | \$510.00 | \$0.00 | \$0.00 | (\$510.00) | \$0.00 |
| Advertising Panel (4'x8')-South Rink | 318204 | СВ | 1/1/2017 | \$310.00 | \$0.00 | \$0.00 | (\$310.00) | \$0.00 |
| Advertising Zamboni (2 sides)-North Rink | 318204 | СВ | 1/1/2014 | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Advertising Zamboni (2 sides)-South Rink | 318204 | СВ | 1/1/2017 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Advertising Dasherboard-North Rink | 318204 | CB | 1/1/2014 | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Advertising Dasherboard-South Rink | 318204 | СВ | 1/1/2017 | \$610.00 | \$0.00 | \$0.00 | (\$610.00) | \$0.00 |
| Advertising Center Ice Circle | 318204 | СВ | 1/1/2017 | \$2,100.00 | \$0.00 | \$0.00 | (\$2,100.00) | \$0.00 |

| | D | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--------------------------------------|---------|---------------|------------|------------|----------------|----------------|-----------|----------|
| Exp Description | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Vadnais Sports Center | | | | | | | | |
| Winter Non-Prime Time Ice Rental | 311323 | CB | 1/1/2017 | \$125.00 | \$125-\$220 | \$125-\$225 | variable | variable |
| Spring-Summer Ice Prime Time | 311323 | CB | 1/1/2017 | \$160.00 | \$165.00 | \$170.00 | \$5.00 | \$5.00 |
| Spring-Summer Ice Non-Prime Time | 311323 | CB | 1/1/2017 | \$130.00 | \$125-\$165 | \$125-\$170 | variable | variable |
| Tournament Ice Rental | 311323 | CB | 5/27/2014 | \$205.00 | \$220.00 | \$225.00 | \$15.00 | \$5.00 |
| High School Hockey Game Rental | 311207 | CB | new | \$0.00 | \$220.00 | \$225.00 | \$220.00 | \$5.00 |
| Prime Game Operations Fee | 311207 | CB | new | \$0.00 | \$180.00 | \$185.00 | \$180.00 | \$5.00 |
| Open Hockey | 211203 | CB | 10/24/2014 | \$7.00 | \$2-\$15 | \$2-\$15 | variable | variable |
| Open Skating | 311203 | CB | 1/1/2016 | \$5.00 | \$2-\$15 | \$2-\$15 | variable | variable |
| Skate Rental/Sharpening | 311205 | CB | 1/1/2016 | \$5.00 | \$1-\$7 | \$1-\$7 | variable | variable |
| Prime Dome - Any Field | 311212 | CB | new | \$0.00 | \$100.00 | \$105.00 | \$100.00 | \$5.00 |
| Non-Prime Dome - Any Field | 311212 | CB | new | \$0.00 | \$25-\$100 | \$30-\$105 | variable | variable |
| Dome Batting Cages | 311212 | CB | 5/27/2014 | \$32.00 | \$20.00 | \$20.00 | (\$12.00) | \$0.00 |
| Activity Value Punch Card | 311323 | CB | new | \$0.00 | \$25-\$250 | \$25-\$250 | variable | variable |
| Dry Floor Hourly Rental | 311212 | CB | new | \$0.00 | \$50-\$500 | \$50-\$500 | variable | variable |
| Facility Overrun Fee | 311212 | CB | 10/24/2014 | \$300.00 | \$50-\$500 | \$50-\$500 | variable | variable |
| Facility Rental-Admissions Event | 311212 | CB | new | \$0.00 | \$500-\$5,000 | \$500-\$5,000 | variable | variable |
| Facility Rental-Non-Admissions Event | 311212 | CB | new | \$0.00 | \$500-\$10,000 | \$500-\$10,000 | variable | variable |
| Parking Lot Event | 311212 | CB | 10/24/2014 | \$2,000.00 | \$100-\$5,000 | \$100-\$5,000 | variable | variable |
| Special Event | 311212 | CB | new | \$0.00 | \$500-\$20,000 | \$500-\$20,000 | variable | variable |
| Concert Food/Bar/Merchandise | 311212 | CB | 10/24/2014 | \$0.00 | 5%-20% | 5%-20% | variable | variable |
| Meeting/Party Room | 311325 | CB | 5/27/2014 | \$25.00 | \$20-\$200 | \$20-\$200 | variable | variable |
| Weight Room | 311325 | CB | 1/1/2017 | \$30.00 | \$20-\$100 | \$20-\$100 | variable | variable |
| Set up fee per chair | 311212 | СВ | 10/24/2014 | \$2.25 | \$1-\$2 | \$1-\$2 | variable | variable |
| Set up Fee per table | 311212 | CB | 10/24/2014 | \$1.00 | \$3-\$10 | \$3-\$10 | variable | variable |
| Use Fee per chair | 311212 | CB | 10/24/2014 | \$0.75 | \$.50-\$5.00 | \$.50-\$5.00 | variable | variable |
| Use Fee per table | 311212 | CB | 10/24/2014 | \$1.50 | \$.50-\$5.00 | \$.50-\$5.00 | variable | variable |
| Extra Cleaning Fee | 311323 | СВ | new | \$0.00 | \$25.00 | \$25.00 | \$25.00 | \$0.00 |

| | Dovenue | Fee | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|---------|---------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Con Deceription | Revenue | Determination | | - | | | | |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| <u>Vadnais Sports Center (continued0</u> | | | | | | | | |
| Advertising Zamboni Wraps | 318204 | СВ | revised | \$600.00 | \$500-\$2,500 | \$500-\$2,500 | variable | variable |
| Advertising Dasherboard/Panel | 318204 | СВ | revised | \$600.00 | \$500-\$2,500 | \$500-\$2,500 | variable | variable |
| Advertising Center Ice Circle | 318204 | СВ | revised | \$2,000.00 | \$500-\$5,000 | \$500-\$5,000 | variable | variable |
| Sponsorship Packages | 318204 | СВ | revised | \$12,000.00 \$ | \$1,000-\$20,000 | 51,000-\$20,000 | variable | variable |
| Vadnais Sports Center - Eliminated Fees | | | | | | | | |
| 10 PM Ice Rental | 311323 | СВ | 1/1/2017 | \$165.00 | \$0.00 | \$0.00 | (\$165.00) | \$0.00 |
| Hockey - Single Game Minimum | 311207 | СВ | 5/27/2014 | \$700.00 | \$0.00 | \$0.00 | (\$700.00) | \$0.00 |
| Hockey - Two Games Minimum | 311207 | СВ | 5/27/2014 | \$1,150.00 | \$0.00 | \$0.00 | (\$1,150.00) | \$0.00 |
| Hockey - Three Games Minimum | 311207 | СВ | 5/27/2014 | \$1,600.00 | \$0.00 | \$0.00 | (\$1,600.00) | \$0.00 |
| Open Hockey 10 Punch Card | 311203 | СВ | 10/24/2014 | \$60.00 | \$0.00 | \$0.00 | (\$60.00) | \$0.00 |
| Figure Skating Drop-in Practice | 311203 | СВ | 5/27/2014 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Dome Field #1 Prime | 311212 | СВ | 5/27/2014 | \$185.00 | \$0.00 | \$0.00 | (\$185.00) | \$0.00 |
| Dome Field #2 Prime | 311212 | СВ | 5/27/2014 | \$185.00 | \$0.00 | \$0.00 | (\$185.00) | \$0.00 |
| Dome Field #3 (small) Prime | 311212 | СВ | 1/1/2017 | \$135.00 | \$0.00 | \$0.00 | (\$135.00) | \$0.00 |
| Dome Fields #1 and #2 Prime | 311212 | СВ | 5/27/2014 | \$370.00 | \$0.00 | \$0.00 | (\$370.00) | \$0.00 |
| Dome All Fields Prime | 311212 | CB | 5/27/2014 | \$500.00 | \$0.00 | \$0.00 | (\$500.00) | \$0.00 |
| Full Day Dome | 311212 | CB | 10/24/2014 | \$5,000.00 | \$0.00 | \$0.00 | (\$5,000.00) | \$0.00 |
| Dome Open (per person) | 311212 | CB | 5/27/2014 | \$7.00 | \$0.00 | \$0.00 | (\$7.00) | \$0.00 |
| Open Dome Card 10 Punches | 311212 | CB | 10/24/2014 | \$60.00 | \$0.00 | \$0.00 | (\$60.00) | \$0.00 |
| Open Walk/Run/Fitness | 311212 | CB | 10/24/2014 | \$2.00 | \$0.00 | \$0.00 | (\$2.00) | \$0.00 |
| Walk/Run/Fitness 20 Punch Card | 311212 | CB | 10/24/2014 | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |
| Field Cleaning (Fee surcharge) | 311212 | CB | 10/24/2014 | \$200.00 | \$0.00 | \$0.00 | (\$200.00) | \$0.00 |
| Dome Field #1 Non-Prime | 311212 | СВ | 1/1/2016 | \$135.00 | \$0.00 | \$0.00 | (\$135.00) | \$0.00 |
| Dome Field #2 Non-Prime | 311212 | СВ | 1/1/2016 | \$135.00 | \$0.00 | \$0.00 | (\$135.00) | \$0.00 |
| Dome Field #3 (small) Non-Prime | 311212 | СВ | 10/24/2014 | \$100.00 | \$0.00 | \$0.00 | (\$100.00) | \$0.00 |
| Dome Fields #1 and #2 Non-Prime | 311212 | СВ | 1/1/2016 | \$225.00 | \$0.00 | \$0.00 | (\$225.00) | \$0.00 |
| Dome All Fields Non-Prime | 311212 | CB | 1/1/2016 | \$325.00 | \$0.00 | \$0.00 | (\$325.00) | \$0.00 |
| Batting Cage Non-Prime | 311212 | СВ | 10/24/2014 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Open Dome Non-Prime | 311212 | СВ | 10/24/2014 | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|------------|-------------|----------|----------|---------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Vadnais Sports Center - Eliminated Fees (continued) | | | | | | | | |
| Senior Ball Card 10 Punches | 311212 | СВ | 10/24/2014 | \$50.00 | \$0.00 | \$0.00 | (\$50.00) | \$0.00 |
| Dome Field #1 Summer | 311212 | СВ | 5/27/2014 | \$100.00 | \$0.00 | \$0.00 | (\$100.00) | \$0.00 |
| Dome Field #2 Summer | 311212 | СВ | 5/27/2014 | \$100.00 | \$0.00 | \$0.00 | (\$100.00) | \$0.00 |
| Dome Field #3 (small) Summer | 311212 | СВ | 5/27/2014 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Dome Fields #1 and #2 Summer | 311212 | CB | 1/1/2016 | \$175.00 | \$0.00 | \$0.00 | (\$175.00) | \$0.00 |
| Dome All Fields Summer | 311212 | CB | 1/1/2016 | \$250.00 | \$0.00 | \$0.00 | (\$250.00) | \$0.00 |
| Full Dome - Tier 1: M-TH 6am-4pm | 311212 | CB | 10/24/2014 | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Full Dome - Tier 2: M-TH, After 4pm | 311212 | CB | 10/24/2014 | \$1,500.00 | \$0.00 | \$0.00 | (\$1,500.00) | \$0.00 |
| Full Dome - Tier 3: FRI-SUN & Holidays | 311212 | CB | 10/24/2014 | \$3,500.00 | \$0.00 | \$0.00 | (\$3,500.00) | \$0.00 |
| Full Dome - Tier 4: Concert/Admissions Event | 311212 | CB | 10/24/2014 | \$5,000.00 | \$0.00 | \$0.00 | (\$5,000.00) | \$0.00 |
| Stage Rental | 311212 | СВ | 10/24/2014 | \$500.00 | \$0.00 | \$0.00 | (\$500.00) | \$0.00 |
| Subfloor Rental | 311212 | СВ | 10/24/2014 | \$1.00 | \$0.00 | \$0.00 | (\$1.00) | \$0.00 |
| Sunfloor Set up Fee | 311212 | СВ | 10/24/2014 | \$2.00 | \$0.00 | \$0.00 | (\$2.00) | \$0.00 |
| Show Space 10x10 Rental | 311212 | СВ | 10/24/2014 | \$50.00 | \$0.00 | \$0.00 | (\$50.00) | \$0.00 |
| Dome Cleaning Fee | 311212 | СВ | 10/24/2014 | \$500.00 | \$0.00 | \$0.00 | (\$500.00) | \$0.00 |
| Advertising Panel/Banners (4'x8')-Small Rink | 318204 | СВ | 5/27/2014 | \$600.00 | \$0.00 | \$0.00 | (\$600.00) | \$0.00 |
| Advertising Panel/Banners (4'x8')-Large Rink | 318204 | СВ | 5/27/2014 | \$1,500.00 | \$0.00 | \$0.00 | (\$1,500.00) | \$0.00 |
| Advertising Zamboni (2 sides)-Rink 1/Rink 2 | 318204 | СВ | 5/27/2014 | \$1,750.00 | \$0.00 | \$0.00 | (\$1,750.00) | \$0.00 |
| Advertising Dasherboard | 318204 | СВ | 5/27/2014 | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Advertising Center Ice Circle | 318204 | СВ | 5/27/2014 | \$2,000.00 | \$0.00 | \$0.00 | (\$2,000.00) | \$0.00 |
| Prime Sponsorships-Rink 1 | 318204 | СВ | 5/27/2014 | \$12,000.00 | \$0.00 | \$0.00 | (\$12,000.00) | \$0.00 |
| Prime Sponsorships-Rink 2 | 318204 | СВ | 5/27/2014 | \$12,000.00 | \$0.00 | \$0.00 | (\$12,000.00) | \$0.00 |
| Prime Sponsorships-Dome | 318204 | СВ | 5/27/2014 | \$12,000.00 | \$0.00 | \$0.00 | (\$12,000.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|------------|------------|-----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Goodrich Golf Course | | | | | | | | |
| 18 Hole | 311201 | СВ | new | \$0.00 | \$30.00 | \$30.00 | \$30.00 | \$0.00 |
| 18 Hole Patron | 311201 | СВ | new | \$0.00 | \$25.00 | \$25.00 | \$25.00 | \$0.00 |
| 18 Hole Senior (M-F b-4 noon, S-S after 1pm) | 311201 | СВ | new | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| 9 Hole | 311201 | СВ | new | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| 9 Hole Patron | 311201 | СВ | new | \$0.00 | \$17.50 | \$17.50 | \$17.50 | \$0.00 |
| 9 Hole Senior (M-F b-4 noon, S-S after 1pm) | 311201 | CB | new | \$0.00 | \$15.00 | \$15.00 | \$15.00 | \$0.00 |
| Regular Season Pass | 311201 | CB | 1/1/2017 | \$1,525.00 | \$1,500.00 | \$1,500.00 | (\$25.00) | \$0.00 |
| Senior Season Pass | 311201 | CB | 1/1/2017 | \$1,225.00 | \$1,200.00 | \$1,200.00 | (\$25.00) | \$0.00 |
| Junior Season Pass | 311201 | CB | 1/1/2017 | \$475.00 | \$400.00 | \$400.00 | (\$75.00) | \$0.00 |
| Patron Card | 311201 | CB | 1/1/2017 | \$80.00 | \$25.00 | \$25.00 | (\$55.00) | \$0.00 |
| 18 Hole Golf Cart | 318202 | CB | 1/1/2017 | \$31.00 | \$32.00 | \$32.00 | \$1.00 | \$0.00 |
| 18 Hole Golf Cart Senior | 318202 | CB | 1/1/2017 | \$24.00 | \$25.00 | \$25.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart | 318202 | CB | 1/1/2017 | \$22.00 | \$23.00 | \$23.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart Senior | 318202 | СВ | 1/1/2017 | \$18.00 | \$19.00 | \$19.00 | \$1.00 | \$0.00 |
| Specialty Pass (Military, Family, Couples) | 311601 | СВ | new | \$0.00 | \$0-\$300 | \$0-\$300 | \$0-\$300 | variable |
| Dynamic Pricing | 311601 | СВ | new | \$0.00 | 5-50% adj | 5-50% adj | 5-50% adj | variable |
| Goodrich Golf Course - Eliminated Fees | | | | | | | | |
| 18 Hole-Weekday | 311201 | СВ | 1/1/2016 | \$32.00 | \$0.00 | \$0.00 | (\$32.00) | \$0.00 |
| 18 Hole-Weekend | 311201 | СВ | 1/1/2016 | \$35.00 | \$0.00 | \$0.00 | (\$35.00) | \$0.00 |
| 18 Hole Patron-Weekday | 311201 | СВ | 1/1/2016 | \$26.00 | \$0.00 | \$0.00 | (\$26.00) | \$0.00 |
| 18 Hole Patron -Weekend | 311201 | СВ | 1/1/2016 | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |
| 18 Hole Senior-Weekday | 311201 | СВ | 1/1/2017 | \$26.00 | \$0.00 | \$0.00 | (\$26.00) | \$0.00 |
| 18 Hole Senior-Weekend | 311201 | СВ | 1/1/2017 | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|------------|------------|------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Goodrich Golf Course - Eliminated Fees (continued) | | | | | | | | |
| 9 Hole-Weekday | 311201 | СВ | 1/1/2014 | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 9 Hole-Weekend | 311201 | СВ | 1/1/2016 | \$22.00 | \$0.00 | \$0.00 | (\$22.00) | \$0.00 |
| 9 Hole Patron-Weekday | 311201 | CB | 1/1/2016 | \$18.00 | \$0.00 | \$0.00 | (\$18.00) | \$0.00 |
| 9 Hole Patron-Weekend | 311201 | CB | 1/1/2016 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| 9 Hole Senior-Weekday | 311201 | CB | 1/1/2017 | \$17.00 | \$0.00 | \$0.00 | (\$17.00) | \$0.00 |
| 9 Hole Senior-Weekend | 311201 | СВ | 1/1/2017 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| Golf Cart Daily Permit | 311202 | СВ | 1/1/2017 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| Golf Cart Season Permit | 311202 | СВ | 1/1/2017 | \$425.00 | \$0.00 | \$0.00 | (\$425.00) | \$0.00 |
| K II O K O | | | | | | | | |
| Keller Golf Course | | | | | | | | |
| 18 Hole Senior (M-F b-4 noon, S-S after 1pm) | 311201 | СВ | 1/1/2017 | \$35.00 | \$33.00 | \$33.00 | (\$2.00) | \$0.00 |
| 9 Hole | 311201 | СВ | 1/1/2015 | \$23.00 | \$24.00 | \$24.00 | \$1.00 | \$0.00 |
| Twilight | 311201 | СВ | 1/1/2015 | \$25.00 | \$26.00 | \$26.00 | \$1.00 | \$0.00 |
| Regular Season Pass | 311201 | СВ | 1/1/2017 | \$1,525.00 | \$1,500.00 | \$1,500.00 | (\$25.00) | \$0.00 |
| Senior Season Pass | 311201 | СВ | 1/1/2017 | \$1,225.00 | \$1,200.00 | \$1,200.00 | (\$25.00) | \$0.00 |
| Junior Season Pass | 311201 | СВ | 1/1/2017 | \$475.00 | \$400.00 | \$400.00 | (\$75.00) | \$0.00 |
| Patron Card | 311201 | СВ | 1/1/2017 | \$80.00 | \$25.00 | \$25.00 | (\$55.00) | \$0.00 |
| Specialty Pass (Military, Family, Couples) | 311601 | CB | new | \$0.00 | \$0-\$300 | \$0-\$300 | \$0-\$300 | variable |
| Dynamic Pricing | 311601 | CB | new | \$0.00 | 5-50% adj | 5-50% adj | 5-50% adj | variable |
| Keller Golf Course - Eliminated Fees | | | | | | | | |
| Golf Cart Daily Permit | 311202 | СВ | 1/1/2017 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| Golf Cart Season Permit | 311202 | СВ | 1/1/2017 | \$425.00 | \$0.00 | \$0.00 | (\$425.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|------------|------------|-----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Manitou Ridge Golf Course | | | | | | | | |
| 18 Hole | 311201 | СВ | new | \$0.00 | \$34.00 | \$34.00 | \$34.00 | \$0.00 |
| 18 Hole Patron | 311201 | СВ | new | \$0.00 | \$29.00 | \$29.00 | \$29.00 | \$0.00 |
| 18 Hole Senior (M-F b-4 noon, S-S after 1pm) | 311201 | СВ | new | \$0.00 | \$24.00 | \$24.00 | \$24.00 | \$0.00 |
| 9 Hole | 311201 | СВ | new | \$0.00 | \$22.50 | \$22.50 | \$22.50 | \$0.00 |
| 9 Hole Patron | 311201 | CB | new | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| 9 Hole Senior | 311201 | CB | new | \$0.00 | \$16.00 | \$16.00 | \$16.00 | \$0.00 |
| Regular Season Pass | 311201 | CB | 1/1/2017 | \$1,525.00 | \$1,500.00 | \$1,500.00 | (\$25.00) | \$0.00 |
| Senior Season Pass | 311201 | CB | 1/1/2017 | \$1,225.00 | \$1,200.00 | \$1,200.00 | (\$25.00) | \$0.00 |
| Junior Season Pass | 311201 | CB | 1/1/2017 | \$475.00 | \$400.00 | \$400.00 | (\$75.00) | \$0.00 |
| Patron Card | 311201 | CB | 1/1/2017 | \$80.00 | \$25.00 | \$25.00 | (\$55.00) | \$0.00 |
| 18 Hole Golf Cart | 311601 | CB | 1/1/2017 | \$31.00 | \$32.00 | \$32.00 | \$1.00 | \$0.00 |
| 18 Hole Golf Cart Senior | 311601 | CB | 1/1/2017 | \$24.00 | \$25.00 | \$25.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart | 311601 | CB | 1/1/2017 | \$22.00 | \$23.00 | \$23.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart Senior | 311601 | СВ | 1/1/2017 | \$18.00 | \$19.00 | \$19.00 | \$1.00 | \$0.00 |
| Specialty Pass (Military, Family, Couples) | 311601 | СВ | new | \$0.00 | \$0-\$300 | \$0-\$300 | \$0-\$300 | variable |
| Dynamic Pricing | 311601 | СВ | new | \$0.00 | 5-50% adj | 5-50% adj | 5-50% adj | variable |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|------------|------------|------------|------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Manitou Ridge Golf Course - Eliminated Fees | | | | | | | | |
| 18 Hole-Weekday | 311201 | СВ | 1/1/2017 | \$36.00 | \$0.00 | \$0.00 | (\$36.00) | \$0.00 |
| 18 Hole-Weekend | 311201 | СВ | 1/1/2017 | \$38.00 | \$0.00 | \$0.00 | (\$38.00) | \$0.00 |
| 18 Hole Patron-Weekday | 311201 | СВ | 1/1/2017 | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |
| 18 Hole Patron -Weekend | 311201 | СВ | 1/1/2017 | \$32.00 | \$0.00 | \$0.00 | (\$32.00) | \$0.00 |
| 18 Hole Senior-Weekday | 311201 | СВ | 1/1/2017 | \$27.00 | \$0.00 | \$0.00 | (\$27.00) | \$0.00 |
| 18 Hole Senior-Weekend | 311201 | СВ | 1/1/2017 | \$31.00 | \$0.00 | \$0.00 | (\$31.00) | \$0.00 |
| 9 Hole-Weekday | 311201 | СВ | 1/1/2016 | \$21.00 | \$0.00 | \$0.00 | (\$21.00) | \$0.00 |
| 9 Hole-Weekend | 311201 | СВ | 1/1/2016 | \$22.00 | \$0.00 | \$0.00 | (\$22.00) | \$0.00 |
| 9 Hole Patron-Weekday | 311201 | СВ | 1/1/2017 | \$18.00 | \$0.00 | \$0.00 | (\$18.00) | \$0.00 |
| 9 Hole Patron-Weekend | 311201 | СВ | 1/1/2016 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| 9 Hole Senior-Weekday | 311201 | СВ | 1/1/2017 | \$18.00 | \$0.00 | \$0.00 | (\$18.00) | \$0.00 |
| 9 Hole Senior-Weekend | 311201 | СВ | 1/1/2016 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| Golf Cart Daily Permit | 311601 | СВ | 1/1/2017 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| Golf Cart Season Permit | 311601 | СВ | 1/1/2017 | \$425.00 | \$0.00 | \$0.00 | (\$425.00) | \$0.00 |
| Regular Season Pass | 311201 | СВ | 1/1/2017 | \$1,525.00 | \$1,500.00 | \$1,500.00 | (\$25.00) | \$0.00 |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|------------|----------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| The Ponds at Battle Creek Golf Course | | | | | | | | |
| Regular Season Pass-Ponds Only | 311201 | СВ | 1/1/2017 | \$750.00 | \$700.00 | \$700.00 | (\$50.00) | \$0.00 |
| Senior Season Pass | 311201 | СВ | 1/1/2017 | \$1,225.00 | \$1,200.00 | \$1,200.00 | (\$25.00) | \$0.00 |
| Senior Season Pass-Ponds Only | 311201 | СВ | 1/1/2017 | \$600.00 | \$550.00 | \$550.00 | (\$50.00) | \$0.00 |
| Junior Season Pass | 311201 | СВ | 1/1/2017 | \$475.00 | \$400.00 | \$400.00 | (\$75.00) | \$0.00 |
| Patron Card | 311201 | СВ | 1/1/2017 | \$80.00 | \$25.00 | \$25.00 | (\$55.00) | \$0.00 |
| Sundown Special | 311201 | СВ | 1/1/2016 | \$11.00 | \$12.00 | \$12.00 | \$1.00 | \$0.00 |
| 18 Hole Golf Cart | 318202 | СВ | 1/1/2017 | \$31.00 | \$32.00 | \$32.00 | \$1.00 | \$0.00 |
| 18 Hole Golf Cart Senior | 318202 | СВ | 1/1/2017 | \$24.00 | \$25.00 | \$25.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart | 318202 | CB | 1/1/2017 | \$22.00 | \$23.00 | \$23.00 | \$1.00 | \$0.00 |
| 9 Hole Golf Cart Senior | 318202 | СВ | 1/1/2017 | \$18.00 | \$19.00 | \$19.00 | \$1.00 | \$0.00 |
| Keys - 22 Buckets (30 balls each) | 311211 | СВ | 1/1/2017 | \$70.00 | \$65.00 | \$65.00 | (\$5.00) | \$0.00 |
| Practice Range-Three Tokens (90 balls) | 311211 | СВ | 1/1/2017 | \$15.00 | \$11.00 | \$11.00 | (\$4.00) | \$0.00 |
| Practice Range (20 balls) | 311211 | СВ | 1/1/2017 | \$4.00 | \$3.50 | \$3.50 | (\$0.50) | \$0.00 |
| Specialty Pass (Military, Family, Couples) | 311601 | СВ | new | \$0.00 | \$0-\$300 | \$0-\$300 | \$0-\$300 | variable |
| Dynamic Pricing | 311601 | СВ | new | \$0.00 | 5-50% adj | 5-50% adj | 5-50% adj | variable |
| The Ponds at Battle Creek Golf Course - Eliminated F | <u>ees</u> | | | | | | | |
| 18 Hole-Weekday | 311201 | CB | 1/1/2017 | \$32.00 | \$0.00 | \$0.00 | (\$32.00) | \$0.00 |
| 18 Hole-Weekend | 311201 | СВ | 1/1/2017 | \$34.00 | \$0.00 | \$0.00 | (\$34.00) | \$0.00 |
| 18 Hole Patron-Weekday | 311201 | СВ | 1/1/2016 | \$28.00 | \$0.00 | \$0.00 | (\$28.00) | \$0.00 |
| 18 Hole Patron-Weekend | 311201 | CB | 1/1/2016 | \$29.00 | \$0.00 | \$0.00 | (\$29.00) | \$0.00 |
| 18 Hole Senior-Weekday | 311201 | CB | 1/1/2016 | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 18 Hole Senior-Weekend | 311201 | CB | 1/1/2016 | \$22.00 | \$0.00 | \$0.00 | (\$22.00) | \$0.00 |
| 9 Hole-Weekday | 311201 | СВ | 1/1/2016 | \$21.00 | \$0.00 | \$0.00 | (\$21.00) | \$0.00 |
| 9 Hole-Weekend | 311201 | CB | 1/1/2016 | \$22.00 | \$0.00 | \$0.00 | (\$22.00) | \$0.00 |
| 9 Hole Patron-Weekday | 311201 | СВ | 1/1/2016 | \$18.00 | \$0.00 | \$0.00 | (\$18.00) | \$0.00 |
| 9 Hole Patron-Weekend | 311201 | СВ | 1/1/2016 | \$19.00 | \$0.00 | \$0.00 | (\$19.00) | \$0.00 |
| 9 Hole Senior-Weekday | 311201 | СВ | 1/1/2016 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| 9 Hole Senior-Weekend | 311201 | СВ | 1/1/2016 | \$17.00 | \$0.00 | \$0.00 | (\$17.00) | \$0.00 |
| Patron Card-Ponds Only | 311201 | СВ | 1/1/2017 | \$50.00 | \$0.00 | \$0.00 | (\$50.00) | \$0.00 |

| | 5 | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|----------|----------|
| Ess Description | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Park Maintenance | | | | | | | | |
| Bald Eagle - Shelter #1 (max 60) | 311323 | CB | 1/1/2016 | \$116.00 | \$122.00 | \$122.00 | \$6.00 | \$0.00 |
| Bald Eagle - Shelter #1 (max 60) 1/2 day | 311323 | CB | 1/1/2016 | \$77.00 | \$81.00 | \$81.00 | \$4.00 | \$0.00 |
| Battle Creek - Pavilion (max 500) | 311323 | CB | 1/1/2016 | \$423.00 | \$444.00 | \$444.00 | \$21.00 | \$0.00 |
| Battle Creek - Pavilion North (max 150) | 311323 | CB | 1/1/2016 | \$212.00 | \$223.00 | \$223.00 | \$11.00 | \$0.00 |
| Battle Creek - Pavilion South (max 250) | 311323 | CB | 1/1/2016 | \$212.00 | \$223.00 | \$223.00 | \$11.00 | \$0.00 |
| Battle Creek - Shelter (max 75) | 311323 | CB | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Battle Creek - Shelter (max 75) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Beaver - Shelter (max 30) | 311323 | СВ | 1/1/2016 | \$50.00 | \$52.00 | \$52.00 | \$2.00 | \$0.00 |
| Beaver - Shelter (max 30) 1/2 day | 311323 | СВ | 1/1/2016 | \$33.00 | \$35.00 | \$35.00 | \$2.00 | \$0.00 |
| Island Lake - Shelter #1 (max 100) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Island Lake - Shelter #1 (max 100) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Island Lake - Shelter #2 (max 100) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Island Lake - Shelter #2 (max 100) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Island Lake - Shelter #3 (max 50) | 311323 | СВ | 1/1/2016 | \$79.00 | \$83.00 | \$83.00 | \$4.00 | \$0.00 |
| Island Lake - Shelter #3 (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$52.00 | \$55.00 | \$55.00 | \$3.00 | \$0.00 |
| Tony Schmidt - Pavilion (max 125) | 311323 | СВ | 1/1/2016 | \$279.00 | \$293.00 | \$293.00 | \$14.00 | \$0.00 |
| Tony Schmidt - Shelter (max 75) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Tony Schmidt - Shelter (max 75) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Keller Island - Shelter (max 50) | 311323 | СВ | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Keller Island - Shelter (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Keller Golfview - Shelter #4 (max 75) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Keller Golfview - Shelter (max 75) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Keller Golfview - Shelter #5 (max 75) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Keller Golfview - Shelter (max 75) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Keller Golfview - Shelter (max 125) | 311323 | СВ | 1/1/2016 | \$212.00 | \$223.00 | \$223.00 | \$11.00 | \$0.00 |
| Keller Golfview - Shelter (max 125) 1/2 day | 311323 | СВ | 1/1/2016 | \$141.00 | \$148.00 | \$148.00 | \$7.00 | \$0.00 |

| | Davianus | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|----------|---------------|----------|----------|----------|----------|----------|----------|
| For Description | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Park Maintenance (continued) | | | | | | | | |
| Keller Lakeside - Shelter (max 50) | 311323 | СВ | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Keller Lakeside - Shelter (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Keller Lower - Shelter (max 50) | 311323 | СВ | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Keller Lower - Shelter (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Keller Round - Shelter (max 50) | 311323 | CB | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Keller Round - Shelter (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Long Lake - Pavilion (max 500) | 311323 | CB | 1/1/2016 | \$423.00 | \$444.00 | \$444.00 | \$21.00 | \$0.00 |
| Long Lake - Shelter (max 50) | 311323 | CB | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Long Lake - Shelter (max 50) 1/2 day | 311323 | CB | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| McCarrons - Shelter #1 (max 50) | 311323 | CB | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| McCarrons - Shelter #1 (max 50) 1/2 day | 311323 | CB | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Lake Owasso - Shelter #1 (max 50) | 311323 | CB | 1/1/2016 | \$50.00 | \$52.00 | \$52.00 | \$2.00 | \$0.00 |
| Lake Owasso - Shelter #1 (max 50) 1/2 day | 311323 | CB | 1/1/2016 | \$33.00 | \$35.00 | \$35.00 | \$2.00 | \$0.00 |
| Lake Owasso - Shelter #2 (max 50) | 311323 | CB | 1/1/2016 | \$50.00 | \$52.00 | \$52.00 | \$2.00 | \$0.00 |
| Lake Owasso - Shelter #2 (max 50) 1/2 day | 311323 | CB | 1/1/2016 | \$33.00 | \$35.00 | \$35.00 | \$2.00 | \$0.00 |
| Lake Owasso - Shelter #3 (max 50) | 311323 | CB | 1/1/2016 | \$50.00 | \$52.00 | \$52.00 | \$2.00 | \$0.00 |
| Lake Owasso - Shelter #3 (max 50) 1/2 day | 311323 | CB | 1/1/2016 | \$33.00 | \$35.00 | \$35.00 | \$2.00 | \$0.00 |
| Snail Lake - Pavilion (max 200) | 311323 | СВ | 1/1/2016 | \$333.00 | \$350.00 | \$350.00 | \$17.00 | \$0.00 |
| Snail Lake - Shelter (max 50) | 311323 | СВ | 1/1/2016 | \$103.00 | \$108.00 | \$108.00 | \$5.00 | \$0.00 |
| Snail Lake - Shelter (max 50) 1/2 day | 311323 | СВ | 1/1/2016 | \$68.00 | \$71.00 | \$71.00 | \$3.00 | \$0.00 |
| Sucker Lake - Shelter #1 (max 80) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Sucker Lake - Shelter #1 (max 80) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Sucker Lake - Shelter #2 (max 80) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Sucker Lake - Shelter #2 (max 80) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Turtle Lake - Shelter (max 75) | 311323 | СВ | 1/1/2016 | \$151.00 | \$158.00 | \$158.00 | \$7.00 | \$0.00 |
| Turtle Lake - Shelter (max 75) 1/2 day | 311323 | СВ | 1/1/2016 | \$100.00 | \$105.00 | \$105.00 | \$5.00 | \$0.00 |
| Special Use Permit Fee | 311323 | СВ | 1/1/2014 | \$55.00 | \$58.00 | \$58.00 | \$3.00 | \$0.00 |
| Special Use-Amplified Music (per day) | 311323 | СВ | 1/1/2014 | \$83.00 | \$87.00 | \$87.00 | \$4.00 | \$0.00 |

| | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---------|--|--|---|--|---|---|---|
| Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| | | | | | | | |
| | | | | | | | |
| 311323 | СВ | 1/1/2014 | \$55.00 | \$58.00 | \$58.00 | \$3.00 | \$0.00 |
| 311323 | СВ | 1/1/2014 | \$138.00 | \$145.00 | \$145.00 | \$7.00 | \$0.00 |
| 311323 | СВ | 1/1/2014 | \$138.00 | \$145.00 | \$145.00 | \$7.00 | \$0.00 |
| 311323 | CB | 1/1/2014 | \$94.00 | \$99.00 | \$99.00 | \$5.00 | \$0.00 |
| 311323 | CB | 1/1/2014 | \$275.00 | \$289.00 | \$289.00 | \$14.00 | \$0.00 |
| 311323 | СВ | 1/1/2014 | \$330.00 | \$347.00 | \$347.00 | \$17.00 | \$0.00 |
| 311323 | СВ | 1/1/2014 | \$28.00 | \$29.00 | \$29.00 | \$1.00 | \$0.00 |
| 311323 | СВ | 1/1/2014 | \$28.00 | \$29.00 | \$29.00 | \$1.00 | \$0.00 |
| | | | | | | | |
| 211222 | CB | 1/1/2016 | 900 00 | \$300.00 | \$300.00 | \$100.00 | \$0.00 |
| | _ | | · | · | | * | \$0.00 |
| | _ | | * | | * | * | \$0.00 |
| | _ | | · | · | • | * | \$0.00 |
| | | | | | · | * | \$0.00 |
| | | | * | · | • | · | \$0.00 |
| | | | • | | | | \$0.00 |
| | _ | | | | | * | \$0.00 |
| | | | | | | · | \$0.00 |
| | _ | | | | * | * | \$0.00 |
| 311208 | _ | 1/1/2016 | * | | \$45.00 | \$5.00 | \$0.00 |
| 311208 | СВ | 1/1/2016 | \$25.00 | \$30.00 | \$30.00 | \$5.00 | \$0.00 |
| | 311323 311323 311323 311323 311323 311323 311323 311323 311323 318202 318202 318202 318202 318202 318202 318202 311323 311323 311323 311323 311323 | Revenue Code Determination Authority 311323 CB 318202 CB 318202 CB 318202 CB 318202 CB 311323 CB | Revenue Code Determination Authority Date Fee Changed 311323 CB 1/1/2014 311323 CB 1/1/2016 311323 CB 1/1/2016 318202 CB 1/1/2016 318202 CB 1/1/2014 318203 CB 1/1/2016 311204 CB 1/1/2016 | Revenue Code Determination Authority Date Fee Changed 2017 Fee 311323 CB 1/1/2014 \$55.00 311323 CB 1/1/2014 \$138.00 311323 CB 1/1/2014 \$94.00 311323 CB 1/1/2014 \$94.00 311323 CB 1/1/2014 \$275.00 311323 CB 1/1/2014 \$330.00 311323 CB 1/1/2014 \$28.00 311323 CB 1/1/2014 \$28.00 311323 CB 1/1/2016 \$65.00 311323 CB 1/1/2016 \$50.00 318202 CB 1/1/2016 \$7.00 318202 CB 1/1/2014 \$2.00 318202 CB 1/1/2014 \$6.00 318202 CB 1/1/2014 \$3.00 318202 CB 1/1/2014 \$6.00 318202 CB 1/1/2016 \$100.00 311323 CB 1/1/2016 | Revenue Code Determination Authority Date Fee Changed 2017 Fee 2018 Fee 311323 CB 1/1/2014 \$55.00 \$58.00 311323 CB 1/1/2014 \$138.00 \$145.00 311323 CB 1/1/2014 \$138.00 \$145.00 311323 CB 1/1/2014 \$94.00 \$99.00 311323 CB 1/1/2014 \$275.00 \$289.00 311323 CB 1/1/2014 \$330.00 \$347.00 311323 CB 1/1/2014 \$28.00 \$29.00 311323 CB 1/1/2014 \$28.00 \$29.00 311323 CB 1/1/2016 \$65.00 \$100.00 311323 CB 1/1/2016 \$50.00 \$75.00 318202 CB 1/1/2016 \$4.00 \$5.00 318202 CB 1/1/2016 \$7.00 \$10.00 318202 CB 1/1/2014 \$2.00 \$3.00 318202 CB 1/1/2014 | Revenue Code Determination Authority Date Fee Changed 2017 Fee 2018 Fee 2019 Fee 311323 CB 1/1/2014 \$55.00 \$58.00 \$58.00 311323 CB 1/1/2014 \$138.00 \$145.00 \$145.00 311323 CB 1/1/2014 \$138.00 \$145.00 \$145.00 311323 CB 1/1/2014 \$94.00 \$99.00 \$99.00 311323 CB 1/1/2014 \$275.00 \$289.00 \$289.00 311323 CB 1/1/2014 \$330.00 \$347.00 \$347.00 311323 CB 1/1/2014 \$28.00 \$29.00 \$29.00 311323 CB 1/1/2014 \$28.00 \$29.00 \$29.00 311323 CB 1/1/2014 \$28.00 \$29.00 \$29.00 311323 CB 1/1/2016 \$65.00 \$100.00 \$100.00 311323 CB 1/1/2016 \$50.00 \$75.00 \$75.00 318202 CB | Revenue Code Determination Authority Date Fee Changed 2017 Fee 2018 Fee 2019 Fee 2018/Fee 311323 CB 1/1/2014 \$55.00 \$58.00 \$58.00 \$3.00 311323 CB 1/1/2014 \$138.00 \$145.00 \$145.00 \$7.00 311323 CB 1/1/2014 \$138.00 \$145.00 \$145.00 \$7.00 311323 CB 1/1/2014 \$94.00 \$99.00 \$99.00 \$5.00 311323 CB 1/1/2014 \$94.00 \$99.00 \$289.00 \$5.00 311323 CB 1/1/2014 \$94.00 \$99.00 \$289.00 \$14.00 311323 CB 1/1/2014 \$275.00 \$289.00 \$249.00 \$17.00 311323 CB 1/1/2014 \$28.00 \$29.00 \$29.00 \$1.00 311323 CB 1/1/2016 \$200.00 \$300.00 \$300.00 \$100.00 311323 CB 1/1/2016 \$65.00 \$100.00 \$7 |

| | _ | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|----------|----------|----------|-----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Tamarack Nature Center (continued) | | | | | | | | |
| Outreach Programs (additional hour) | 311208 | СВ | 1/1/2016 | \$70.00 | \$75.00 | \$75.00 | \$5.00 | \$0.00 |
| Outreach Programs (travel fee<10 mi) | 311208 | CB | 1/1/2014 | \$15.00 | \$20.00 | \$20.00 | \$5.00 | \$0.00 |
| Outreach Programs-31-60 students*** | 311208 | CB | 1/1/2014 | \$175.00 | \$200.00 | \$200.00 | \$25.00 | \$0.00 |
| Outreach Programs add'l fee*** | 311208 | CB | 1/1/2016 | \$75.00 | \$0.00 | \$0.00 | (\$75.00) | \$0.00 |
| Parent/Child Program Adult Fee** | 311208 | CB | 1/1/2016 | \$3.25 | \$3.50 | \$3.50 | \$0.25 | \$0.00 |
| Parent/Child Program Child Fee** | 311208 | CB | 1/1/2016 | \$6.50 | \$6.75 | \$6.75 | \$0.25 | \$0.00 |
| Specialized Adult Program-Yoga, etc. ** | 311208 | CB | 1/1/2016 | \$8.00 | \$10.00 | \$10.00 | \$2.00 | \$0.00 |
| Special Use Permit-Discovery Hollow | 311208 | СВ | 1/1/2014 | 20-150 | | | N/A | N/A |
| Special Use Permit-Discovery Hollow 13-20 people | 311208 | СВ | new | \$0.00 | \$25.00 | \$25.00 | \$25.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 21-40 people | 311208 | СВ | new | \$0.00 | \$40.00 | \$40.00 | \$40.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 41-60 people | 311208 | СВ | new | \$0.00 | \$55.00 | \$55.00 | \$55.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 61-80 people | 311208 | СВ | new | \$0.00 | \$80.00 | \$80.00 | \$80.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 81-100 people | 311208 | СВ | new | \$0.00 | \$105.00 | \$105.00 | \$105.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 101-120 people | 311208 | СВ | new | \$0.00 | \$130.00 | \$130.00 | \$130.00 | \$0.00 |
| Special Use Permit-Discovery Hollow 121-140 people | 311208 | СВ | new | \$0.00 | \$155.00 | \$155.00 | \$155.00 | \$0.00 |
| Summer Program Groups-Base Fee | 311208 | СВ | 1/1/2016 | \$8.00 | \$0.00 | \$0.00 | (\$8.00) | \$0.00 |
| Community Programs Tier 1 Level 1 | 311208 | СВ | 1/1/2016 | \$7.00 | \$0.00 | \$0.00 | (\$7.00) | \$0.00 |
| Community Programs Tier 1 Level 2 | 311208 | СВ | 1/1/2016 | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| Community Programs Tier 1 Level 3 | 311208 | СВ | 1/1/2016 | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Community Programs Tier 2 Level 1 | 311208 | СВ | 1/1/2016 | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| Community Programs Tier 2 Level 2 | 311208 | СВ | 1/1/2016 | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| Community Programs Tier 2 Level 3 | 311208 | СВ | 1/1/2016 | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |
| Community Programs Tier 3 Level 1 | 311208 | СВ | 1/1/2016 | \$35.00 | \$0.00 | \$0.00 | (\$35.00) | \$0.00 |
| Community Programs Tier 3 Level 2 | 311208 | СВ | 1/1/2016 | \$40.00 | \$0.00 | \$0.00 | (\$40.00) | \$0.00 |
| Community Programs Tier 3 Level 3 | 311208 | СВ | 1/1/2016 | \$50.00 | \$0.00 | \$0.00 | (\$50.00) | \$0.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|-----------------|----------------------|----------------|----------|------------|------------|------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Parks & Recreation (continued) | | | | | | | | |
| Tamarack Nature Center (continued) | | | | | | | | |
| Summer Program Groups 12 or fewer | 311208 | СВ | new | \$0.00 | \$85.00 | \$85.00 | \$85.00 | \$0.00 |
| Summer Program Groups 13-20 people | 311208 | CB | new | \$0.00 | \$120.00 | \$120.00 | \$120.00 | \$0.00 |
| Summer Program Groups 21-40 people | 311208 | CB | new | \$0.00 | \$210.00 | \$210.00 | \$210.00 | \$0.00 |
| Summer Program Groups 41-60 people | 311208 | CB | new | \$0.00 | \$350.00 | \$350.00 | \$350.00 | \$0.00 |
| Summer Program Groups 61-80 people | 311208 | CB | new | \$0.00 | \$490.00 | \$490.00 | \$490.00 | \$0.00 |
| Summer Program Groups 81-100 people | 311208 | CB | new | \$0.00 | \$630.00 | \$630.00 | \$630.00 | \$0.00 |
| Summer Program Groups 101-120 people | 311208 | СВ | new | \$0.00 | \$770.00 | \$770.00 | \$770.00 | \$0.00 |
| Summer Program Groups 121-140 people | 311208 | СВ | new | \$0.00 | \$910.00 | \$910.00 | \$910.00 | \$0.00 |
| Summer Program Groups 141-160 people | 311208 | СВ | new | \$0.00 | \$1,050.00 | \$1,050.00 | \$1,050.00 | \$0.00 |
| Summer Program Groups 161-180 people | 311208 | СВ | new | \$0.00 | \$1,190.00 | \$1,190.00 | \$1,190.00 | \$0.00 |
| Summer Program Groups 181-200 people | 311208 | СВ | new | \$0.00 | \$1,330.00 | \$1,330.00 | \$1,330.00 | \$0.00 |
| *per hour/per person, plus materials and/or transportation | | | | | | | | |
| **per program | | | | | | | | |
| ***per hour | | | | | | | | |
| (Note: Home School and Public Education Programs receive a 10 | % discount if 3 | 3 or more visits per | year are booke | ed.) | | | | |
| Department Wide-Administrative Fees | | | | | | | | |
| Cancellation Fee | 311501 | СВ | 1/1/2016 | \$28.00 | \$29.00 | \$29.00 | \$1.00 | \$0.00 |
| Property Tax, Records and Election Services | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Notary (each signature) | 311501 | SS 357.17 | 1/2005 | \$1.00 | \$5.00 | \$5.00 | \$4.00 | \$0.00 |

| | _ | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|----------------|----------------|----------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health | | | | | | | | |
| Lead Hazard Screen | 311756 | СВ | 1/1/2015 | \$290.00 | | \$295.00 | \$0.00 | \$5.00 |
| Lead Hazard Risk Assessment | 311755 | СВ | 1/1/2015 | \$400.00 | \$400.00 | \$405.00 | \$0.00 | \$5.00 |
| Lead Hazard Clearance | 311756 | СВ | 1/1/2015 | \$185.00 | | | \$0.00 | \$5.00 |
| Healthy Homes Environmental Initial Assessment | | СВ | 1/1/2015 | \$225.00 | \$225.00 | \$230.00 | \$0.00 | \$5.00 |
| Healthy Homes Environmental Follow-Up Assessment | | СВ | 1/1/2015 | \$160.00 | \$160.00 | \$165.00 | \$0.00 | \$5.00 |
| Radon Detectors - Short- Term Charcoal Canister | | СВ | 1/1/2015 | \$9 + Postage | _ | \$10 + Postage | \$1.00 | \$0.00 |
| Radon Detectors - Long- Term Alpha-Track | | СВ | 1/1/2015 | \$13 + Postage | \$20 + Postage | \$20 + Postage | \$7.00 | \$0.00 |
| Clinic Visit - Promotion, Counseling, Assessment T1015 | Α | СВ | 1/1/2008 | \$63.00 | \$65.00 | \$67.00 | \$2.00 | \$2.00 |
| Colposcopy with Biopsy 57455 | Α | СВ | 1/1/2008 | \$242.00 | \$245.00 | \$253.00 | \$3.00 | \$8.00 |
| Colposcopy with Biopsy and ECC 57454 | Α | СВ | 1/1/2008 | \$242.00 | \$245.00 | \$253.00 | \$3.00 | \$8.00 |
| Colposcopy with ECC 57456 | Α | СВ | 1/1/2008 | \$242.00 | \$245.00 | \$253.00 | \$3.00 | \$8.00 |
| Colposcopy without Biopsy 57452 | Α | СВ | 1/1/2008 | \$242.00 | \$245.00 | \$253.00 | \$3.00 | \$8.00 |
| Cyto, Cervical & Vaginal P3000 | Α | СВ | 1/1/2008 | \$19.00 | \$19.00 | \$20.00 | \$0.00 | \$1.00 |
| Destruction/Benign or Premalignant Lesio 17000 | Α | СВ | 1/1/2008 | \$73.00 | \$73.00 | \$76.00 | \$0.00 | \$3.00 |
| Diaphragm Fitting 57170 | Α | СВ | 1/1/2008 | \$11.00 | \$15.00 | \$16.00 | \$4.00 | \$1.00 |
| Endometrial Aspiration 58100 | Α | СВ | 1/1/2008 | \$66.00 | \$100.00 | \$103.00 | \$34.00 | \$3.00 |
| Estab Preventative Medicine 12-17 Yrs. 99394-U7 | Α | СВ | 1/1/2008 | \$114.00 | \$114.00 | \$118.00 | \$0.00 | \$4.00 |
| Estab Preventative Medicine 18-39 Yrs. 99395 | Α | СВ | 1/1/2008 | \$120.00 | \$120.00 | \$124.00 | \$0.00 | \$4.00 |
| Estab Preventative Medicine 18-39 Yrs. 99395-25 | Α | СВ | 1/1/2008 | \$120.00 | \$120.00 | \$124.00 | \$0.00 | \$4.00 |
| Estab Preventative Medicine 18-39 Yrs. 99395-U7 | Α | СВ | 1/1/2008 | \$120.00 | \$120.00 | \$124.00 | \$0.00 | \$4.00 |
| Estab Preventative Medicine 40-64 Yrs. 99396 | Α | СВ | 1/1/2008 | \$158.00 | \$158.00 | \$163.00 | \$0.00 | \$5.00 |
| Estab Preventative Medicine 40-64 Yrs. 99396-U7 | Α | СВ | 1/1/2008 | \$158.00 | \$158.00 | \$163.00 | \$0.00 | \$5.00 |
| Estab Preventative Medicine 65+ Yrs. 99397 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |
| Estab Preventative Medicine 65+ Yrs. 99397-U7 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |
| Estab Comprehensive / Complex 99215 | Α | СВ | 1/1/2008 | \$139.00 | \$139.00 | \$144.00 | \$0.00 | \$5.00 |
| Estab Comprehensive / Complex 99215-U7 | Α | СВ | 1/1/2008 | \$139.00 | \$139.00 | \$144.00 | \$0.00 | \$5.00 |
| Estab Detailed 99214 | Α | СВ | 1/1/2008 | \$114.00 | \$114.00 | \$118.00 | \$0.00 | \$4.00 |
| Estab. Detailed 99214-U7 | Α | СВ | 1/1/2008 | \$114.00 | \$114.00 | \$118.00 | \$0.00 | \$4.00 |
| Estab Expanded Problem Focused 99213 | Α | СВ | 1/1/2008 | \$97.00 | | | \$0.00 | \$3.00 |
| Estab Expanded Problem Focused 99213-U7 | А | СВ | 1/1/2008 | \$97.00 | | | \$0.00 | \$3.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Estab Minimal 99211 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Estab Problem Focused 99211-U7 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Estab Problem Focused 99212 | Α | СВ | 1/1/2008 | \$69.00 | \$69.00 | \$72.00 | \$0.00 | \$3.00 |
| Estab Problem Focused 99212-U7 | Α | СВ | 1/1/2008 | \$69.00 | \$69.00 | \$72.00 | \$0.00 | \$3.00 |
| Home Visit - Minimal 99347 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Home Visit - Minimal 99347-U7 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Individual Counseling 60 Minutes 99404-25 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| Insertion of IUD 58300 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| International Certificate of Travel 1449 | Α | СВ | 1/1/2008 | \$19.00 | \$19.00 | \$20.00 | \$0.00 | \$1.00 |
| IUD Removal 58301 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| Language Interpreter Services T1013 | Α | СВ | 1/1/2008 | \$19.00 | \$19.00 | \$20.00 | \$0.00 | \$1.00 |
| Loop 57460 | Α | СВ | 1/1/2008 | \$362.00 | \$362.00 | \$373.00 | \$0.00 | \$11.00 |
| New Comprehensive 99204 | Α | СВ | 1/1/2008 | \$137.00 | \$137.00 | \$142.00 | \$0.00 | \$5.00 |
| New Comprehensive 99204-U7 | Α | СВ | 1/1/2008 | \$137.00 | \$137.00 | \$142.00 | \$0.00 | \$5.00 |
| New Comprehensive / Complex 99205 | Α | СВ | 1/1/2008 | \$151.00 | \$151.00 | \$156.00 | \$0.00 | \$5.00 |
| New Comprehensive / Complex 99205-U7 | Α | СВ | 1/1/2008 | \$151.00 | \$151.00 | \$156.00 | \$0.00 | \$5.00 |
| New Detailed 99203 | Α | СВ | 1/1/2008 | \$127.00 | \$127.00 | \$131.00 | \$0.00 | \$4.00 |
| New Detailed 99203-25 | Α | СВ | 1/1/2008 | \$127.00 | \$127.00 | \$131.00 | \$0.00 | \$4.00 |
| New Detailed 99203-U7 | Α | СВ | 1/1/2008 | \$127.00 | \$127.00 | \$131.00 | \$0.00 | \$4.00 |
| New Expanded Problem Focused 99202 | Α | СВ | 1/1/2008 | \$84.00 | \$84.00 | \$87.00 | \$0.00 | \$3.00 |
| New Expanded Problem Focused 99202-25 | Α | СВ | 1/1/2008 | \$84.00 | \$84.00 | \$87.00 | \$0.00 | \$3.00 |
| New Preventative Medicine 12-17 Yrs. 99384 | Α | СВ | 1/1/2008 | \$133.00 | \$133.00 | \$137.00 | \$0.00 | \$4.00 |
| New Preventative Medicine 12-17 Yrs. 99384-25 | Α | СВ | 1/1/2008 | \$133.00 | \$133.00 | \$137.00 | \$0.00 | \$4.00 |
| New Preventative Medicine 12-17 Yrs. 99384-U7 | Α | СВ | 1/1/2008 | \$133.00 | \$133.00 | \$137.00 | \$0.00 | \$4.00 |
| New Preventative Medicine 18-39 Yrs. 99385 | Α | СВ | 1/1/2008 | \$144.00 | \$144.00 | \$149.00 | \$0.00 | \$5.00 |
| New Preventative Medicine 18-39 Yrs. 99385-25 | Α | СВ | 1/1/2008 | \$144.00 | \$144.00 | \$149.00 | \$0.00 | \$5.00 |
| New Preventative Medicine 18-39 Yrs. 99385-U7 | Α | СВ | 1/1/2008 | \$144.00 | \$144.00 | \$149.00 | \$0.00 | \$5.00 |
| New Preventative Medicine 40-64 Yrs. 99386 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |
| New Preventative Medicine 40-64 Yrs. 99386-25 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|-----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| New Preventative Medicine 40-64 Yrs. 99386-U7 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |
| New Preventative Medicine 40-64 Yrs. 99386-U7 | Α | СВ | 1/1/2008 | \$169.00 | \$169.00 | \$175.00 | \$0.00 | \$6.00 |
| New Preventative Medicine 65+ Yrs. 99387 | Α | СВ | 1/1/2008 | \$181.00 | \$181.00 | \$187.00 | \$0.00 | \$6.00 |
| New Preventative Medicine 65+ Yrs. 99387-U7 | Α | СВ | 1/1/2008 | \$181.00 | \$181.00 | \$187.00 | \$0.00 | \$6.00 |
| New Problem Focused 99201 | Α | СВ | 1/1/2008 | \$57.00 | \$57.00 | \$59.00 | \$0.00 | \$2.00 |
| New Problem Focused 99201-25 | Α | СВ | 1/1/2008 | \$57.00 | \$66.00 | \$68.00 | \$9.00 | \$2.00 |
| New Problem Focused 99201-U7 | Α | СВ | 1/1/2008 | \$57.00 | \$66.00 | \$68.00 | \$9.00 | \$2.00 |
| Nursing Assessment / Evaluation (Home) T1030 | Α | СВ | 1/1/2008 | \$44.00 | \$70.75 | \$73.00 | \$26.75 | \$2.25 |
| Office Consultation 99243-U7 | Α | СВ | 1/1/2008 | \$114.00 | \$114.00 | \$118.00 | \$0.00 | \$4.00 |
| Preventive Medicine, Group Counsel 30 Minutes 99411-U7 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| Preventive Medicine, Individual Counsel 15 Minutes 99401 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Preventive Medicine, Individual Counsel 15 Minutes 99401-U7 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Preventive Medicine, Individual Counsel 30 Minutes 99402-U7 | Α | СВ | 1/1/2008 | \$90.00 | \$40.00 | \$42.00 | (\$50.00) | \$2.00 |
| Preventive Medicine, Individual Counsel 45 Minutes 99403-U7 | Α | СВ | 1/1/2008 | \$127.00 | \$127.00 | \$131.00 | \$0.00 | \$4.00 |
| Preventive Medicine, Individual Counsel 60 Minutes 99404 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| Preventive Medicine, Individual Counsel 60 Minutes 99404-U7 | Α | СВ | 1/1/2008 | \$60.00 | \$60.00 | \$62.00 | \$0.00 | \$2.00 |
| Preventive Medicine with Problem Encount 99211-25 | Α | СВ | 1/1/2008 | \$40.00 | \$40.00 | \$42.00 | \$0.00 | \$2.00 |
| Preventive Medicine with Problem Encount 99212-25 | Α | СВ | 1/1/2008 | \$69.00 | \$69.00 | \$72.00 | \$0.00 | \$3.00 |
| Preventive Medicine with Problem Encount 99213-25 | Α | СВ | 1/1/2008 | \$97.00 | \$97.00 | \$100.00 | \$0.00 | \$3.00 |
| Preventive Medicine with Problem Encount 99214-25 | Α | СВ | 1/1/2008 | \$114.00 | \$114.00 | \$118.00 | \$0.00 | \$4.00 |
| Removal of Warts - Vaginal 57061 | Α | СВ | 1/1/2008 | \$49.00 | \$49.00 | \$51.00 | \$0.00 | \$2.00 |
| Removal of Warts - Site 17110 | Α | СВ | 1/1/2008 | \$49.00 | \$49.00 | \$51.00 | \$0.00 | \$2.00 |
| Removal of Warts - Penile 54050 | Α | СВ | 1/1/2008 | \$49.00 | \$49.00 | \$51.00 | \$0.00 | \$2.00 |
| Removal of Warts - Vulvar 56501 | Α | СВ | 1/1/2008 | \$49.00 | \$49.00 | \$51.00 | \$0.00 | \$2.00 |
| Specimen Collection for PAP Smear Q0091 | Α | СВ | 1/1/2008 | \$6.00 | \$19.00 | \$20.00 | \$13.00 | \$1.00 |
| Specimen Collection for PAP Smear Y8900 | Α | СВ | 1/1/2008 | \$6.00 | \$19.00 | \$20.00 | \$13.00 | \$1.00 |
| Specimen Collection for VD Q0111 | Α | СВ | 1/1/2008 | \$6.00 | \$19.00 | \$20.00 | \$13.00 | \$1.00 |
| TB Drug Intake Monitoring H0033 | Α | СВ | 1/1/2008 | \$44.00 | \$44.00 | \$46.00 | \$0.00 | \$2.00 |
| TB Drug Intake Monitoring X5699 | Α | СВ | 1/1/2008 | \$40.00 | \$44.00 | \$46.00 | \$4.00 | \$2.00 |
| Venipucture - Blood Collection 36415 | Α | СВ | 1/1/2008 | \$6.00 | \$6.00 | \$7.00 | \$0.00 | \$1.00 |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|---------|----------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| X-Ray Chest PA & Lateral 71020 | А | СВ | 1/1/2008 | \$204.00 | \$204.00 | \$211.00 | \$0.00 | \$7.00 |
| X-Ray Chest PA2 & View 71035 | Α | СВ | 1/1/2008 | \$144.00 | \$144.00 | \$149.00 | \$0.00 | \$5.00 |
| X-Ray Chest PA1 View 71010 | Α | СВ | 1/1/2008 | \$144.00 | \$144.00 | \$149.00 | \$0.00 | \$5.00 |
| Administration of Influenza Vaccine G008 | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Administration of Pneumococcal Vaccine G009 | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Chicken Pox Vaccine (Varicella) 90716 | В | СВ | 1/1/2008 | \$81.00 | \$75.00 | \$78.00 | (\$6.00) | \$3.00 |
| Chicken Pox Vaccine (Varicella)-ss 90716-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Hepatitis A 90632 | В | СВ | 1/1/2008 | \$10.00 | \$50.00 | \$52.00 | \$40.00 | \$2.00 |
| Hepatitis A 90632-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Hepatitis A Peds 90633 | В | СВ | 1/1/2008 | \$32.00 | \$50.00 | \$52.00 | \$18.00 | \$2.00 |
| Hepatitis A Peds-ss 90633-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Hepatitis B (20 Years +) 90746 | В | СВ | 1/1/2008 | \$59.00 | \$30.00 | \$31.00 | (\$29.00) | \$1.00 |
| Hepatitis B (20 Years +)-ss 90746-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Hepatitis B (Newborn - 19 Years)-ss 90744-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Hepatitis B (Newborn - 19 Years) 90744 | В | СВ | 1/1/2008 | \$32.00 | \$30.00 | \$31.00 | (\$2.00) | \$1.00 |
| Immune Globulin .5cc - 2cc 90281 | В | СВ | 1/1/2008 | \$10.00 | \$40.00 | \$42.00 | \$30.00 | \$2.00 |
| Meningococcal Vaccine 90734 (Menactra-Menveo) | В | СВ | New | \$0.00 | \$140.00 | \$145.00 | \$140.00 | \$5.00 |
| Meningococcal Vaccine 90734 (Menactra-Menveo)-SS | В | СВ | New | \$0.00 | \$10.00 | \$11.00 | \$10.00 | \$1.00 |
| MMR 90707 | В | СВ | 1/1/2008 | \$59.00 | \$75.00 | \$78.00 | \$16.00 | \$3.00 |
| Pediarix (IPV, HBV, DTaP) 90723-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Pediarix (IPV, HBV, DTaP) 90723 | В | СВ | New | \$0.00 | \$110.00 | \$114.00 | \$110.00 | \$4.00 |
| Pneumo (Peds) PCV13 90670-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Pneumo (Peds) PCV13 90670 | В | СВ | New | \$0.00 | \$100.00 | \$103.00 | \$100.00 | \$3.00 |
| Pneumococcal Vaccine, 2+ 90732 | В | СВ | 1/1/2008 | \$44.00 | \$60.00 | \$62.00 | \$16.00 | \$2.00 |
| Poliovirus, IPV, SS 90713-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Poliovirus, IPV, SC (Salk) 90713 | В | СВ | 1/1/2008 | \$44.00 | \$45.00 | \$47.00 | \$1.00 | \$2.00 |
| Single or Combination Vaccine / Toxoid 90471 | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Td Immunization Adult 90714 | В | СВ | 1/1/2008 | \$32.00 | \$50.00 | \$52.00 | \$18.00 | \$2.00 |
| Td Immunization Adult 90714-SL | В | СВ | 1/1/2008 | \$10.00 | \$35.00 | \$37.00 | \$25.00 | \$2.00 |
| ACT HIB 90648 | В | СВ | New | \$0.00 | \$35.00 | \$37.00 | \$35.00 | \$2.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Pedvax (HIB) 90647 | В | СВ | New | \$0.00 | \$35.00 | \$37.00 | \$35.00 | \$2.00 |
| Administrative Fee - FOR ALL VACCINES | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| Zoster 90736 | В | CB | New | \$0.00 | \$200.00 | \$200.00 | \$200.00 | \$0.00 |
| Zoster 90736 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| Rotavirus 90680 | В | CB | New | \$0.00 | \$90.00 | \$90.00 | \$90.00 | \$0.00 |
| Rotavirus 90680 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| Pentacel 90698 | В | СВ | New | \$0.00 | \$100.00 | \$100.00 | \$100.00 | \$0.00 |
| Pentacel 90698 ss | В | CB | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| Kinrix (DTaP/IPV) 90696 | В | СВ | New | \$0.00 | \$80.00 | \$80.00 | \$80.00 | \$0.00 |
| Kinrix (DTaP/IPV) 90696 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| HPV 9 90651 | В | СВ | New | \$0.00 | \$150.00 | \$150.00 | \$150.00 | \$0.00 |
| HPV 9 90651 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| DTaP 90700 | В | СВ | New | \$0.00 | \$35.00 | \$35.00 | \$35.00 | \$0.00 |
| DTaP 90700 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| FLU IIV4 .25 (Flu) Peds 90685 | В | СВ | New | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| FLU IIV4 .25 (Flu) Peds 90685 ss | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| FLU IIV4-free 90686 | В | СВ | New | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| FLU IIV4-free 90686 | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| FLU IIV4-with P 90688 | В | СВ | New | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| FLU IIV4-with P 90688 | В | СВ | New | \$0.00 | \$10.00 | \$10.00 | \$10.00 | \$0.00 |
| FLU IIV4 High dose 90662 | В | СВ | New | \$0.00 | \$35.00 | \$35.00 | \$35.00 | \$0.00 |
| Two or More Single or Combination Vaccine 90472 | В | СВ | 1/1/2008 | \$17.00 | \$20.00 | \$21.00 | \$3.00 | \$1.00 |
| Vaccine, IM (DT Pediatric) 90702 | В | СВ | 1/1/2008 | \$10.00 | \$50.00 | \$52.00 | \$40.00 | \$2.00 |
| Vaccine, IM (DT Pediatric) 90702 ss | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$10.00 | \$0.00 | \$0.00 |
| Vaccine, IM (DTaP) 90715 | В | СВ | 1/1/2008 | \$37.00 | \$50.00 | \$52.00 | \$13.00 | \$2.00 |
| Vaccine, IM (DTaP) 90715-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Vaccine, SC (MMR Immunization) 90707-SL | В | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Chlamydia - Amplified Probe | С | СВ | New | \$0.00 | \$33.00 | \$33.00 | \$33.00 | \$0.00 |
| GC - Amplified Probe | С | СВ | New | \$0.00 | \$33.00 | \$33.00 | \$33.00 | \$0.00 |
| Mantoux Skin Test 86580 | С | СВ | 1/1/2008 | \$17.00 | \$17.00 | \$18.00 | \$0.00 | \$1.00 |

| | _ | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|-----------|----------|
| E B 17 | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Pregnancy Test Qualitative 81025 | С | СВ | 1/1/2008 | \$17.00 | \$17.00 | \$18.00 | \$0.00 | \$1.00 |
| Pregnancy Test Quantatative 84702 | С | СВ | 1/1/2008 | \$21.00 | \$21.00 | \$22.00 | \$0.00 | \$1.00 |
| RPR Syphilis Test | С | СВ | New | \$0.00 | \$4.50 | \$4.50 | \$4.50 | \$0.00 |
| Sputum Collection 89220 | С | СВ | 1/1/2008 | \$22.00 | \$20.00 | \$20.00 | (\$2.00) | \$0.00 |
| Trichomonas - Amplified Probe | С | СВ | New | \$0.00 | \$33.00 | \$33.00 | \$33.00 | \$0.00 |
| Well Water for Coliform Bacteria and Nitrates | С | СВ | New | \$0.00 | \$30.00 | \$30.00 | \$30.00 | \$0.00 |
| Well Water Retest after Disinfection | С | СВ | New | \$0.00 | \$20.00 | \$20.00 | \$20.00 | \$0.00 |
| Wetmount - Trich and Yeast 87210 | С | СВ | 1/1/2008 | \$17.00 | \$16.00 | \$16.00 | (\$1.00) | \$0.00 |
| Alesse 519 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| All Flex Diaphragm 125 | Α | СВ | 1/1/2008 | \$20.00 | \$20.00 | \$21.00 | \$0.00 | \$1.00 |
| Bicillin 2.4 MU 317 | Α | СВ | 1/1/2008 | \$70.00 | \$70.00 | \$72.00 | \$0.00 | \$2.00 |
| Cipro 500mg 679 | Α | СВ | 1/1/2008 | \$18.00 | \$18.00 | \$19.00 | \$0.00 | \$1.00 |
| Delfen Foam 501 | Α | СВ | 1/1/2006 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Depo Provera 150ml 515 | Α | СВ | 1/1/2008 | \$37.00 | \$37.00 | \$38.00 | \$0.00 | \$1.00 |
| Doxycycline 311 | Α | СВ | 1/1/2006 | \$9.00 | \$10.00 | \$11.00 | \$1.00 | \$1.00 |
| Ella/Ulipristal Acetate | Α | СВ | 1/1/2018 | \$0.00 | \$21.00 | \$22.00 | \$21.00 | \$1.00 |
| Levlite 523 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$21.00 | \$8.00 | (\$9.00) |
| Loestrin 1.5/30 442 | Α | СВ | 1/1/2008 | \$17.00 | \$30.00 | \$31.00 | \$13.00 | \$1.00 |
| Lunelle .5ml 520 Injectable Progesterone | Α | СВ | 1/1/2008 | \$32.00 | \$35.00 | \$36.00 | \$3.00 | \$1.00 |
| Metrogel 70gm 627 | Α | СВ | 1/1/2008 | \$23.00 | \$23.00 | \$24.00 | \$0.00 | \$1.00 |
| Metronidazole (Flagyl) 250mg 100 | Α | СВ | 1/1/2008 | \$6.00 | \$16.00 | \$17.00 | \$10.00 | \$1.00 |
| Metronidazole (Flagyl) 500mg 199 | Α | СВ | 1/1/2008 | \$1.00 | \$32.00 | \$33.00 | \$31.00 | \$1.00 |
| Micronor 504 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Mirena IUD 572 | Α | СВ | 1/1/2008 | \$382.00 | \$360.00 | \$371.00 | (\$22.00) | \$11.00 |
| Liletta IUD | Α | СВ | New | \$0.00 | \$50.00 | \$52.00 | \$50.00 | \$2.00 |
| Modicon 505 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Necon 777 526 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Nuva Ring 524 J7303-24 | Α | СВ | 1/1/2008 | \$27.00 | \$27.00 | \$28.00 | \$0.00 | \$1.00 |
| Nexplanon J7307-73 | Α | СВ | 1/1/2018 | \$0.00 | \$408.00 | \$408.00 | \$408.00 | \$0.00 |
| Ortho Cyclen 516 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|----------------------------------|---------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | _ |
| Ortho Evra Patch 521 (3 patches) | Α | СВ | 1/1/2008 | \$22.00 | \$100.00 | \$103.00 | \$78.00 | \$3.00 |
| Ortho Gynol Jelly 126g 506 | Α | СВ | 1/1/2006 | \$10.00 | \$10.00 | \$11.00 | \$0.00 | \$1.00 |
| Ortho Novum 1/35 507 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Ortho Novum 7/7/7 512 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Ortho Tri-Cyclen 517 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Ortho Tri-Cyclen Lo 525 | Α | СВ | 1/1/2008 | \$22.00 | \$30.00 | \$31.00 | \$8.00 | \$1.00 |
| Paraguard IUD 571 | Α | СВ | 1/1/2008 | \$248.00 | \$248.00 | \$256.00 | \$0.00 | \$8.00 |
| Plan B 522 | Α | СВ | 1/1/2006 | \$10.00 | \$11.00 | \$12.00 | \$1.00 | \$1.00 |
| Preven Kit 518 | Α | СВ | 1/1/2006 | \$10.00 | \$11.00 | \$12.00 | \$1.00 | \$1.00 |
| Pyrazinamide (PZA) 500 mg 415 | Α | СВ | 1/1/2008 | \$1.00 | \$1.00 | \$1.00 | \$0.00 | \$0.00 |
| Rocephin 250mg 618 | Α | СВ | 1/1/2008 | \$13.00 | \$13.00 | \$14.00 | \$0.00 | \$1.00 |
| Septra DS 250 444 | Α | СВ | 1/1/2008 | \$1.00 | \$1.00 | \$1.03 | \$0.00 | \$0.03 |
| Stromectol 681 | Α | СВ | 1/1/2008 | \$5.00 | \$5.00 | \$5.15 | \$0.00 | \$0.15 |
| Suprax 400mg 358 | Α | СВ | 1/1/2008 | \$5.00 | \$12.00 | \$12.36 | \$7.00 | \$0.36 |
| Terazol 3 Vaginal Cream 301 | Α | СВ | 1/1/2008 | \$25.00 | \$25.00 | \$25.75 | \$0.00 | \$0.75 |
| Triphasil 305 | Α | СВ | 1/1/2008 | \$0.00 | \$30.00 | \$30.90 | \$30.00 | \$0.90 |
| Zithromax 250mg tabs 623 | Α | СВ | 1/1/2008 | \$32.00 | \$32.00 | \$32.96 | \$0.00 | \$0.96 |
| Zithromax Oral Susp 1g 622 | А | СВ | 1/1/2008 | \$10.00 | \$10.00 | \$10.30 | \$0.00 | \$0.30 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|------------|------------|------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Food Establishments | | | | | | | | |
| Class A Food Service | 316110 | СВ | 1/1/2015 | \$1,440.00 | \$1,440.00 | \$1,454.00 | \$0.00 | \$14.00 |
| Class B Food Service | 316110 | СВ | 1/1/2015 | \$1,013.00 | \$1,013.00 | \$1,023.00 | \$0.00 | \$10.00 |
| Class C Food Service | 316110 | СВ | 1/1/2015 | \$849.00 | \$849.00 | \$857.00 | \$0.00 | \$8.00 |
| Class D Food Service High Risk | 316110 | СВ | 1/1/2015 | \$681.00 | \$681.00 | \$688.00 | \$0.00 | \$7.00 |
| Class D Food Service Med/Low Risk | 316110 | СВ | 1/1/2015 | \$567.00 | \$567.00 | \$573.00 | \$0.00 | \$6.00 |
| Limited Food Service | 316110 | СВ | 1/1/2015 | \$388.00 | \$388.00 | \$392.00 | \$0.00 | \$4.00 |
| School Food Service High Risk | 316110 | СВ | 1/1/2015 | \$405.00 | \$405.00 | \$409.00 | \$0.00 | \$4.00 |
| Limited School Food Service | 316110 | СВ | 1/1/2015 | \$243.00 | \$243.00 | \$245.00 | \$0.00 | \$2.00 |
| Seasonal Food Service (per calendar month max. 5) | 316110 | СВ | 1/1/2015 | \$92.00 | \$92.00 | \$93.00 | \$0.00 | \$1.00 |
| Mobile Food Vehicle | 316110 | СВ | 1/1/2015 | \$541.00 | \$541.00 | \$546.00 | \$0.00 | \$5.00 |
| Additional Catering Operation | 316110 | СВ | 1/1/2015 | \$137.00 | \$137.00 | \$138.00 | \$0.00 | \$1.00 |
| Add. Catering Operation w/ Fleet (5 or more vehicles) | 316110 | СВ | 1/1/2015 | \$663.00 | \$663.00 | \$670.00 | \$0.00 | \$7.00 |
| Retail Establishments | | | | | | | | |
| Class A Retail Food | 316110 | СВ | 1/1/2015 | \$1,998 | \$1,998.00 | \$2,018.00 | \$0.00 | \$20.00 |
| Class B Retail Food | 316110 | СВ | 1/1/2015 | \$1,748 | \$1,748.00 | \$1,765.00 | \$0.00 | \$17.00 |
| Class C Retail Food | 316110 | СВ | 1/1/2015 | \$1,250 | \$1,250.00 | \$1,263.00 | \$0.00 | \$13.00 |
| Class D Retail Food | 316110 | СВ | 1/1/2015 | \$449 | \$449.00 | \$453.00 | \$0.00 | \$4.00 |
| Class E Retail Food | 316110 | СВ | 1/1/2015 | \$260 | \$260.00 | \$263.00 | \$0.00 | \$3.00 |
| Class F Retail Food | 316110 | СВ | 1/1/2015 | \$181 | \$181.00 | \$183.00 | \$0.00 | \$2.00 |

| | Davisson | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---------------------------------------|-----------------|-------------------------|---------------------|-------------|-------------|-------------|---------------|---------------|
| Fee Description | Revenue Code | Determination Authority | Date Fee Changed | 2017 Fee | 2018 Fee | 2019 Fee | 2018/ 2017 | 2019/ 2018 |
| Public Health (continued) | 0000 | Admonty | Changea | 1 00 | 1 00 | 1 00 | 2017 | 2010 |
| Combined Food + Retail Establishments | | | | | | | | |
| Retail A and Food Service A | 316110 | СВ | 1/1/2015 | \$3,438.00 | \$3,438.00 | \$3,472.00 | \$0.00 | \$34.00 |
| Retail A and Food Service B | 316110 | CB | 1/1/2015 | \$3,011.00 | \$3,011.00 | \$3,041.00 | \$0.00 | \$30.00 |
| Retail A and Food Service C | 316110 | СВ | 1/1/2015 | \$2,847.00 | \$2,847.00 | \$2,875.00 | \$0.00 | \$28.00 |
| Retail A and Food Service DH | 316110 | СВ | 1/1/2015 | \$2,679.00 | \$2,679.00 | \$2,706.00 | \$0.00 | \$27.00 |
| Retail A and Food Service D | 316110 | СВ | 1/1/2015 | \$2,565.00 | \$2,565.00 | \$2,591.00 | \$0.00 | \$26.00 |
| Retail A and Limited Food Service | 316110 | СВ | 1/1/2015 | \$2,386.00 | \$2,386.00 | \$2,410.00 | \$0.00 | \$24.00 |
| Retail B and Food Service A | 316110 | СВ | 1/1/2015 | \$3,188.00 | \$3,188.00 | \$3,220.00 | \$0.00 | \$32.00 |
| Retail B and Food Service B | 316110 | СВ | 1/1/2015 | \$2,761.00 | \$2,761.00 | \$2,789.00 | \$0.00 | \$28.00 |
| Retail B and Food Service C | 316110 | СВ | 1/1/2015 | \$2,597.00 | \$2,597.00 | \$2,623.00 | \$0.00 | \$26.00 |
| Retail B and Food Service DH | 316110 | СВ | 1/1/2015 | \$2,429.00 | \$2,429.00 | \$2,453.00 | \$0.00 | \$24.00 |
| Retail B and Food Service D | 316110 | СВ | 1/1/2015 | \$2,315.00 | \$2,315.00 | \$2,338.00 | \$0.00 | \$23.00 |
| Retail B and Limited Food Service | 316110 | СВ | 1/1/2015 | \$2,136.00 | \$2,136.00 | \$2,157.00 | \$0.00 | \$21.00 |
| Retail C and Food Service A | 316110 | СВ | 1/1/2015 | \$2,690.00 | \$2,690.00 | \$2,717.00 | \$0.00 | \$27.00 |
| Retail C and Food Service B | 316110 | СВ | 1/1/2015 | \$2,263.00 | \$2,263.00 | \$2,286.00 | \$0.00 | \$23.00 |
| Retail C and Food Service C | 316110 | СВ | 1/1/2015 | \$2,099.00 | \$2,099.00 | \$2,120.00 | \$0.00 | \$21.00 |
| Retail C and Food Service DH | 316110 | СВ | 1/1/2015 | \$1,931.00 | \$1,931.00 | \$1,950.00 | \$0.00 | \$19.00 |
| Retail C and Food Service D | 316110 | СВ | 1/1/2015 | \$1,817.00 | \$1,817.00 | \$1,835.00 | \$0.00 | \$18.00 |
| Retail C and Limited Food Service | 316110 | СВ | 1/1/2015 | \$1,638.00 | \$1,638.00 | \$1,654.00 | \$0.00 | \$16.00 |
| Retail D and Food Service A | 316110 | СВ | 1/1/2015 | \$1,889.00 | \$1,889.00 | \$1,908.00 | \$0.00 | \$19.00 |
| Retail D and Food Service B | 316110 | СВ | 1/1/2015 | \$1,462.00 | \$1,462.00 | \$1,477.00 | \$0.00 | \$15.00 |
| Retail D and Food Service C | 316110 | СВ | 1/1/2015 | \$1,298.00 | \$1,298.00 | \$1,311.00 | \$0.00 | \$13.00 |
| Retail D and Food Service DH | 316110 | СВ | 1/1/2015 | \$1,130.00 | \$1,130.00 | \$1,141.00 | \$0.00 | \$11.00 |
| Retail D and Food Service D | 316110 | СВ | 1/1/2015 | \$1,016.00 | \$1,016.00 | \$1,026.00 | \$0.00 | \$10.00 |
| Retail D and Limited Food Service | 316110 | СВ | 1/1/2015 | \$837.00 | \$837.00 | \$845.00 | \$0.00 | \$8.00 |
| | | | | | | | | |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|------------|------------|------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Combined Food + Retail Establishments (continued) | | | | | | | | |
| Retail E and Food Service A | 316110 | СВ | 1/1/2015 | \$1,700.00 | \$1,700.00 | \$1,717.00 | \$0.00 | \$17.00 |
| Retail E and Food Service B | 316110 | СВ | 1/1/2015 | \$1,273.00 | \$1,273.00 | \$1,286.00 | \$0.00 | \$13.00 |
| Retail E and Food Service C | 316110 | СВ | 1/1/2015 | \$1,109.00 | \$1,109.00 | \$1,120.00 | \$0.00 | \$11.00 |
| Retail E and Food Service DH | 316110 | СВ | 1/1/2015 | \$941.00 | \$941.00 | \$950.00 | \$0.00 | \$9.00 |
| Retail E and Food Service D | 316110 | СВ | 1/1/2015 | \$827.00 | \$827.00 | \$835.00 | \$0.00 | \$8.00 |
| Retail E and limited Food Service | 316110 | СВ | 1/1/2015 | \$648.00 | \$648.00 | \$654.00 | \$0.00 | \$6.00 |
| Retail F and Food Service A | 316110 | СВ | 1/1/2015 | \$1,621.00 | \$1,621.00 | \$1,637.00 | \$0.00 | \$16.00 |
| Retail F and Food Service B | 316110 | СВ | 1/1/2015 | \$1,194.00 | \$1,194.00 | \$1,206.00 | \$0.00 | \$12.00 |
| Retail F and Food Service C | 316110 | СВ | 1/1/2015 | \$1,030.00 | \$1,030.00 | \$1,040.00 | \$0.00 | \$10.00 |
| Retail F and Food Service DH | 316110 | СВ | 1/1/2015 | \$862.00 | \$862.00 | \$871.00 | \$0.00 | \$9.00 |
| Retail F and Food Service D | 316110 | СВ | 1/1/2015 | \$748.00 | \$748.00 | \$755.00 | \$0.00 | \$7.00 |
| Retail F and Limited Food Service | 316110 | СВ | 1/1/2015 | \$569.00 | \$569.00 | \$575.00 | \$0.00 | \$6.00 |
| Food Establishments - Plan Review | | | | | | | | |
| Class A Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class B Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class C Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class D Food Service | 316110 | СВ | 1/1/2015 | \$507.00 | \$507.00 | \$512.00 | \$0.00 | \$5.00 |
| Limited Food Service | 316110 | СВ | 1/1/2015 | \$507.00 | \$507.00 | \$512.00 | \$0.00 | \$5.00 |
| School Food Service High Risk | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Limited School Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Seasonal Food Service (per calendar month max. 5) | 316110 | СВ | 1/1/2015 | \$507.00 | \$507.00 | \$512.00 | \$0.00 | \$5.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Food Establishments - Plan Review (continued) | | | | | | | | |
| Class A Retail Food | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class B Retail Food | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class C Retail Food | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Class D Retail Food | 316110 | СВ | 1/1/2015 | \$507.00 | \$507.00 | \$512.00 | \$0.00 | \$5.00 |
| Class E Retail Food | 316110 | СВ | 1/1/2015 | \$252.00 | \$252.00 | \$255.00 | \$0.00 | \$3.00 |
| Class F Retail Food | 316110 | СВ | 1/1/2015 | \$252.00 | \$252.00 | \$255.00 | \$0.00 | \$3.00 |
| Retail A and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail A and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail A and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail A and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail A and Limited Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail B and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail B and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail B and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail B and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail B and Limited Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail C and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail C and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail C and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail C and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail C and Limited Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Food Establishments - Plan Review (continued) | | | | | | | | |
| Retail D and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail D and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail D and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail D and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail D and Limited Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail E and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail E and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail E and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail E and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail E and limited Food Service | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail F and Food Service A | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail F and Food Service B | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail F and Food Service C | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail F and Food Service D | 316110 | СВ | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Retail F and Limited Food Service | | | 1/1/2015 | \$728.00 | \$728.00 | \$735.00 | \$0.00 | \$7.00 |
| Pre Licensing Inspection (change of ownership) | 316110 | СВ | 1/1/2015 | \$223.00 | \$223.00 | \$225.00 | \$0.00 | \$2.00 |
| Equipment Review | 316110 | СВ | 1/1/2015 | \$125.00 | \$125.00 | \$126.00 | \$0.00 | \$1.00 |

| | _ | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|---------|---------------|----------|------------|------------|------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Lodging Establishments | | | | | | | | |
| Lodging 1 = 1-25 units | 316112 | СВ | 1/1/2015 | \$258.00 | \$258.00 | \$261.00 | \$0.00 | \$3.00 |
| Lodging 2 = 26-50 units | 316112 | СВ | 1/1/2015 | \$326.00 | \$326.00 | \$329.00 | \$0.00 | \$3.00 |
| Lodging 3 = 51-100 units | 316112 | СВ | 1/1/2015 | \$423.00 | \$423.00 | \$427.00 | \$0.00 | \$4.00 |
| Lodging $4 = 101-150$ units | 316112 | СВ | 1/1/2015 | \$551.00 | \$551.00 | \$557.00 | \$0.00 | \$6.00 |
| Lodging $5 = 151-200$ units | 316112 | СВ | 1/1/2015 | \$678.00 | \$678.00 | \$685.00 | \$0.00 | \$7.00 |
| Lodging 6 = 201-250 units | 316112 | СВ | 1/1/2015 | \$800.00 | \$800.00 | \$808.00 | \$0.00 | \$8.00 |
| Lodging 7 = 251+ units | 316112 | СВ | 1/1/2015 | \$876.00 | \$876.00 | \$885.00 | \$0.00 | \$9.00 |
| Lodging 8 = Institutional Housing | 316112 | СВ | 1/1/2015 | \$1,354.00 | \$1,354.00 | \$1,368.00 | \$0.00 | \$14.00 |
| Lodging - Plan Review | 316112 | СВ | 1/1/2015 | \$518.00 | \$518.00 | \$523.00 | \$0.00 | \$5.00 |
| Swimming Pools | | | | | | | | |
| Indoor Swimming Pool – Primary | 316112 | СВ | 1/1/2015 | \$651.00 | \$651.00 | \$658.00 | \$0.00 | \$7.00 |
| Indoor Swimming Pool – Second | 316112 | СВ | 1/1/2015 | \$328.00 | \$328.00 | \$331.00 | \$0.00 | \$3.00 |
| Outdoor Swimming Pool – Primary | 316112 | СВ | 1/1/2015 | \$651.00 | \$651.00 | \$658.00 | \$0.00 | \$7.00 |
| Outdoor Swimming Pool – Secondary | 316112 | СВ | 1/1/2015 | \$328.00 | \$328.00 | \$331.00 | \$0.00 | \$3.00 |
| Swimming Pool Reinspection Fee | 316112 | СВ | 1/1/2015 | \$84.00 | \$84.00 | \$85.00 | \$0.00 | \$1.00 |
| Other | | | | | | | | |
| Manufactured Home Parks - per site | 316114 | СВ | 1/1/2015 | \$5.20 | \$5.20 | \$5.00 | \$0.00 | (\$0.20) |
| Manufactured Home Parks - plan review | 316114 | СВ | 1/1/2015 | \$690.00 | \$690.00 | \$697.00 | \$0.00 | \$7.00 |
| Recreational Camping Area - plan review | 316114 | СВ | 1/1/2015 | \$690.00 | \$690.00 | \$697.00 | \$0.00 | \$7.00 |
| Youth Camp - plan review | 316114 | СВ | 1/1/2015 | \$223.00 | \$223.00 | \$225.00 | \$0.00 | \$2.00 |
| Non Community Public Water Supply testing and one sample | | СВ | 1/1/2015 | \$123.00 | \$123.00 | \$124.00 | \$0.00 | \$1.00 |
| Non Community Public Water Supply testing resample fee | | СВ | 1/1/2015 | \$63.00 | \$63.00 | \$64.00 | \$0.00 | \$1.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|-------------|---------------|----------|-------------|-------------|-------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Solid Waste | | | | | | | | |
| Transfer Station License - Mixed Solid Waste | | | | | | | | |
| < 10 tons per day | 316109 | СВ | 1/1/2015 | \$2,040.00 | \$2,040.00 | \$2,060.00 | \$0.00 | \$20.00 |
| 10 to 100 tons per day | 316109 | СВ | 1/1/2015 | \$3,760.00 | \$3,760.00 | \$3,798.00 | \$0.00 | \$38.00 |
| 101 to 250 tons per day | 316109 | СВ | 1/1/2015 | \$6,175.00 | \$6,175.00 | \$6,237.00 | \$0.00 | \$62.00 |
| 251 to 500 tons per day | 316109 | СВ | 1/1/2015 | \$8,310.00 | \$8,310.00 | \$8,393.00 | \$0.00 | \$83.00 |
| 501 to 1,000 tons per day | 316109 | СВ | 1/1/2015 | \$12,450.00 | \$12,450.00 | \$12,575.00 | \$0.00 | \$125.00 |
| > 1000 tons per day | 316109 | СВ | 1/1/2015 | \$17,630.00 | \$17,630.00 | \$17,806.00 | \$0.00 | \$176.00 |
| Transfer Station License - Construction/Demolition W. | <u>aste</u> | | | | | | | |
| < 10,000 cubic Yards per year | 316109 | СВ | 1/1/2015 | \$1,350.00 | \$1,350.00 | \$1,364.00 | \$0.00 | \$14.00 |
| 10,000 to 50,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$2,050.00 | \$2,050.00 | \$2,071.00 | \$0.00 | \$21.00 |
| 50,001 to 100,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$2,820.00 | \$2,820.00 | \$2,848.00 | \$0.00 | \$28.00 |
| 100,001 to 200,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$3,890.00 | \$3,890.00 | \$3,929.00 | \$0.00 | \$39.00 |
| 200,001 to 300,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$5,745.00 | \$5,745.00 | \$5,802.00 | \$0.00 | \$57.00 |
| > 300,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$8,150.00 | \$8,150.00 | \$8,232.00 | \$0.00 | \$82.00 |
| Transfer Station Plan Review - Mixed Solid Waste | | | | | | | | |
| < 10 tons per day | 316109 | СВ | 1/1/2015 | \$1,915.00 | \$1,915.00 | \$1,934.00 | \$0.00 | \$19.00 |
| 10 to 100 tons per day | 316109 | СВ | 1/1/2015 | \$3,525.00 | \$3,525.00 | \$3,560.00 | \$0.00 | \$35.00 |
| 101 to 250 tons per day | 316109 | СВ | 1/1/2015 | \$5,585.00 | \$5,585.00 | \$5,641.00 | \$0.00 | \$56.00 |
| 251 to 500 tons per day | 316109 | СВ | 1/1/2015 | \$7,590.00 | \$7,590.00 | \$7,666.00 | \$0.00 | \$76.00 |
| 501 to 1,000 tons per day | 316109 | СВ | 1/1/2015 | \$11,285.00 | \$11,285.00 | \$11,398.00 | \$0.00 | \$113.00 |
| > 1000 tons per day | 316109 | СВ | 1/1/2015 | \$16,105.00 | \$16,105.00 | \$16,266.00 | \$0.00 | \$161.00 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|--|-----------|---------------|----------|------------|------------|------------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Solid Waste (continued) | | | | | | | | |
| Transfer Station Plan Review - Construction/Demolit | ion Waste | | | | | | | |
| < 10,000 cubic Yards per year | 316109 | СВ | 1/1/2015 | \$1,225.00 | \$1,225.00 | \$1,237.00 | \$0.00 | \$12.00 |
| 10,000 to 50,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$1,915.00 | \$1,915.00 | \$1,934.00 | \$0.00 | \$19.00 |
| 50,001 to 100,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$2,405.00 | \$2,405.00 | \$2,429.00 | \$0.00 | \$24.00 |
| 100,001 to 200,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$3,310.00 | \$3,310.00 | \$3,343.00 | \$0.00 | \$33.00 |
| 200,001 to 300,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$5,055.00 | \$5,055.00 | \$5,106.00 | \$0.00 | \$51.00 |
| > 300,000 cubic yards per year | 316109 | СВ | 1/1/2015 | \$7,170.00 | \$7,170.00 | \$7,242.00 | \$0.00 | \$72.00 |
| Additional Plan Review Services - per hour | 316109 | СВ | 1/1/2015 | \$53.05 | \$53.05 | \$54.00 | \$0.00 | \$0.95 |
| Solid Waste Temporary Storage Site | | | | | | | | |
| Petroleum Contaminated Soils , < 100 cubic yards | 316109 | СВ | 1/1/2015 | \$82.25 | \$82.25 | \$83.00 | \$0.00 | \$0.75 |
| Petroleum Contaminated Soils, 100 to 1,000 cubic yards | 316109 | СВ | 1/1/2015 | \$142.50 | \$142.50 | \$144.00 | \$0.00 | \$1.50 |
| Petroleum Contaminated Soils , >1,000 cubic yards | 316109 | СВ | 1/1/2015 | \$322.50 | \$322.50 | \$326.00 | \$0.00 | \$3.50 |
| All Other Solid Waste - < 40 cubic yards | 316109 | СВ | 1/1/2015 | \$482.50 | \$482.50 | \$487.00 | \$0.00 | \$4.50 |
| All Other Solid Waste - 40 to 80 cubic yards | 316109 | СВ | 1/1/2015 | \$710.00 | \$710.00 | \$717.00 | \$0.00 | \$7.00 |
| All Other Solid Waste - > 80 cubic yards | 316109 | СВ | 1/1/2015 | \$1,105.00 | \$1,105.00 | \$1,116.00 | \$0.00 | \$11.00 |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|---------|----------------------|------------------|-------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Solid Waste (continued) | | | | | | | | |
| Solid Waste Long Term Storage Site (Non-Landfill) | | | | | | | | |
| Beneficial Re-use, such as berm construction | | СВ | 1/1/2012 | \$122.00 | \$122.00 | \$123.00 | \$0.00 | \$1.00 |
| Processing Facilities | | | | | | | | |
| Solid Waste Processing Facility License -medical waste autoclave | 316109 | СВ | 1/1/2015 | \$4,935.00 | \$4,935.00 | \$4,984.00 | \$0.00 | \$49.00 |
| Solid Waste Processing Facility Plan Review -medical waste | | | | | | | | |
| autoclave | 316109 | СВ | 1/1/2015 | \$7,625.00 | \$7,625.00 | \$7,701.00 | \$0.00 | \$76.00 |
| Solid Waste Processing Facility License -general processing | 316109 | СВ | 1/1/2015 | \$3,270.00 | \$3,270.00 | \$3,303.00 | \$0.00 | \$33.00 |
| Solid Waste Processing Facility Plan Review -general processing | 316109 | СВ | 1/1/2015 | \$6,400.00 | \$6,400.00 | \$6,464.00 | \$0.00 | \$64.00 |
| Solid Woote Proceeding English License, modical wests Shredded | 040400 | 0.0 | 4/4/0045 | # 0.005.00 | #0.005.00 | #0.000.00 | #0.00 | #00.00 |
| Solid Waste Processing Facility License -medical waste Shredded Solid Waste Processing Facility Plan Review -medical waste | 316109 | СВ | 1/1/2015 | \$9,295.00 | \$9,295.00 | \$9,388.00 | \$0.00 | \$93.00 |
| Shredded | 316109 | СВ | 1/1/2015 | \$8,705.00 | \$8,705.00 | \$8,792.00 | \$0.00 | \$87.00 |
| Solid Waste Processing Facility License -Composting MMSW | 316109 | СВ | 1/1/2015 | \$5,800.00 | \$5,800.00 | \$5,858.00 | \$0.00 | \$58.00 |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|---|------------------|----------------------|----------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Solid Waste (continued) | | | | | | | | |
| Processing Facilities (continued) | | | | | | | | |
| Solid Waste Processing Facility Plan Review -Composting MMSW | 316109 | СВ | 1/1/2015 | \$6,980.00 | \$6,980.00 | \$7,050.00 | \$0.00 | \$70.00 |
| Solid Waste Processing Facility License -Composting source | | | | | | | | |
| separated organics | 316109 | СВ | 1/1/2015 | \$1,165.00 | \$1,165.00 | \$1,177.00 | \$0.00 | \$12.00 |
| Solid Waste Processing Facility Plan Review -Composting source | | | | | | | | |
| separated organics | 316109 | СВ | 1/1/2015 | \$587.50 | \$587.50 | \$593.00 | \$0.00 | \$5.50 |
| Solid Waste Bioremediation Site License -single use per cubic yard | 040400 | OD. | 4 /4 /004 5 | #0.00 | #0.00 | #0.00 | #0.00 | CO 04 |
| Solid Waste Bioremediation Site License -multiple use | 316109 | CB | 1/1/2015 | \$0.89 | \$0.89 | \$0.90 | \$0.00 | \$0.01 |
| Solid Waste Bioremediation Site Plan Review -single use | 316109 316109 | CB CB | 1/1/2015 1/1/2015 | \$852.50 \$54.65 | \$852.50 \$54.65 | \$861.00 \$55.00 | \$0.00 | \$8.50 |
| Solid Waste Bioremediation Site Plan Review -single use | | | | · | | · | \$0.00 | \$0.35 |
| Solid Waste Dioremediation Site Flam Neview -multiple use | 316109 | СВ | 1/1/2015 | \$405.00 | \$405.00 | \$409.00 | \$0.00 | \$4.00 |
| Hazardous Waste | | | | | | | | |
| License Application Fee | | | | | | | | |
| Self-Audit – Silver Only | 316109 | СВ | 1/1/2015 | \$86.50 | \$86.50 | \$87.00 | \$0.00 | \$0.50 |
| Self-Audit – Other | 316109 | СВ | 1/1/2015 | \$97.00 | \$97.00 | \$98.00 | \$0.00 | \$1.00 |
| VSQG (= 10 gallons)</td <td>316109</td> <td>СВ</td> <td>1/1/2015</td> <td>\$90.50</td> <td>\$90.50</td> <td>\$91.00</td> <td>\$0.00</td> <td>\$0.50</td> | 316109 | СВ | 1/1/2015 | \$90.50 | \$90.50 | \$91.00 | \$0.00 | \$0.50 |
| VSQG (11 – 264 gallons) | 316109 | СВ | 1/1/2015 | \$182.00 | \$182.00 | \$184.00 | \$0.00 | \$2.00 |
| SQG (265 – 2,640 gallons) | 316109 | СВ | 1/1/2015 | \$365.00 | \$365.00 | \$369.00 | \$0.00 | \$4.00 |
| LQG (>2,640 gallons) | 316109 | СВ | 1/1/2015 | \$1,790.00 | \$1,790.00 | \$1,808.00 | \$0.00 | \$18.00 |
| Auto salvage yards | 316109 | СВ | 1/1/2015 | \$185.75 | \$185.75 | \$188.00 | \$0.00 | \$2.25 |

| | | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|--------------|---------------|----------|----------|----------|----------|----------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Hazardous Waste (continued) | | | | | | | | |
| Generator Fees | | | | | | | | |
| Base Generator Fee - non silver | 316109 | СВ | 1/1/2015 | \$90.00 | \$90.00 | \$91.00 | \$0.00 | \$1.00 |
| Total Fee for Self-Audit generators that provide for silver | | | | | | | | |
| reclamation from spent fixer solution only; photofinishers, etc. | 316109 | СВ | 1/1/2015 | \$87.75 | \$87.75 | \$89.00 | \$0.00 | \$1.25 |
| Total Fee for Self-Audit generators that provide for silver | | | | | | | | |
| reclamation from spent fixer solution and other identified wastes | | | | | | | | |
| only; dental clinics, etc. | 316109 | СВ | 1/1/2015 | \$98.00 | \$98.00 | \$99.00 | \$0.00 | \$1.00 |
| Auto Salvage Yard Fees | | | | | | | | |
| with on-site crushing operations | 316109 | СВ | 1/1/2015 | \$665.00 | \$665.00 | \$672.00 | \$0.00 | \$7.00 |
| without on-site crushing operations | 316109 | СВ | 1/1/2015 | \$500.00 | \$500.00 | \$505.00 | \$0.00 | \$5.00 |
| Volume fee for Non-sewered Hazardous Waste - fees | s are cumula | <u>ative</u> | | | | | | |
| 11 to 50 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$5.52 | \$5.52 | \$5.58 | \$0.00 | \$0.06 |
| 51 to 100 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$2.57 | \$2.57 | \$2.60 | \$0.00 | \$0.03 |
| 101 to 250 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$1.70 | \$1.70 | \$1.72 | \$0.00 | \$0.02 |
| 251 to 1,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$1.11 | \$1.11 | \$1.12 | \$0.00 | \$0.01 |
| 1,001 to 10,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.60 | \$0.60 | \$0.61 | \$0.00 | \$0.01 |
| 10,001 to 50,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.26 | \$0.26 | \$0.26 | \$0.00 | \$0.00 |
| 50,001 to 100,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.13 | \$0.13 | \$0.13 | \$0.00 | \$0.00 |
| | | | | | | | | |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|---|------------|----------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2019/ |
| Public Health (continued) | | <u> </u> | <u> </u> | | | | | |
| Hazardous Waste (continued) | | | | | | | | |
| Volume fee for Sewered Hazardous Waste - fees are | cumulative | | | | | | | |
| 11 to 264 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$1.84 | \$1.84 | \$1.86 | \$0.00 | \$0.02 |
| 265 to 2,640 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$1.00 | \$1.00 | \$1.01 | \$0.00 | \$0.01 |
| 2,641 to 10,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.45 | \$0.45 | \$0.45 | \$0.00 | \$0.00 |
| 10,001 to 50,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.11 | \$0.11 | \$0.11 | \$0.00 | \$0.00 |
| 50,001 to 100,000 gallons/ per gallon charge | 316109 | СВ | 1/1/2015 | \$0.07 | \$0.07 | \$0.07 | \$0.00 | \$0.00 |
| One-Time Generation - fees are non cumulative | | | | • | | | | |
| < 50 | 316109 | СВ | 1/1/2015 | \$18.00 | \$0.00 | \$0.00 | (\$18.00) | \$0.00 |
| 50 – 100 | 316109 | СВ | 1/1/2015 | \$47.00 | \$0.00 | \$0.00 | (\$47.00) | \$0.00 |
| 100 – 264 | 316109 | СВ | 1/1/2015 | \$93.00 | \$93.00 | \$94.00 | \$0.00 | \$1.00 |
| 264 – 1,000 | 316109 | СВ | 1/1/2015 | \$184.25 | \$184.25 | \$186.00 | \$0.00 | \$1.75 |
| 1,000 – 2,640 | 316109 | СВ | 1/1/2015 | \$367.75 | \$367.75 | \$371.00 | \$0.00 | \$3.25 |
| More than 2,640 | 316109 | СВ | 1/1/2015 | \$925.00 | \$925.00 | \$934.00 | \$0.00 | \$9.00 |
| Hazardous Waste Facility Fees | | | | | | | | |
| Part B Storage Facility (container) | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| Part B Storage Facility (non-container) | 316109 | СВ | 1/1/2015 | \$2,450.00 | \$2,450.00 | \$2,475.00 | \$0.00 | \$25.00 |
| Part B Land Treatment Facility | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| Part B Treatment Facility | 316109 | СВ | 1/1/2015 | \$3,470.00 | \$3,470.00 | \$3,505.00 | \$0.00 | \$35.00 |
| Processing Facility – no Part B | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| 10-Day Transfer Facility | 316109 | СВ | 1/1/2015 | \$1,262.50 | \$1,262.50 | \$1,275.00 | \$0.00 | \$12.50 |
| HHW Permanent Facility | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| Limited HHW Permanent Facility | 316109 | СВ | 1/1/2015 | \$820.00 | \$820.00 | \$828.00 | \$0.00 | \$8.00 |
| HHW Facility – Satellite per Site | 316109 | СВ | 1/1/2015 | \$170.00 | \$170.00 | \$172.00 | \$0.00 | \$2.00 |

| | Davisania | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|------------|---------------|----------|------------|------------|------------|---------------|----------|
| Foo Deceription | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ 2017 | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Health (continued) | | | | | | | | |
| Hazardous Waste (continued) | | | | | | | | |
| Hazardous Waste Facility Fees (continued) | | | | | • | | | |
| VSQG Permanent Facility | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| VSQG Facility – Satellite per site | 316109 | СВ | 1/1/2015 | \$672.50 | \$672.50 | \$679.00 | \$0.00 | \$6.50 |
| Special Waste Consolidation | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| Universal Special Waste Processing (<5,000 lbs./mo.) | 316109 | СВ | New | \$0.00 | \$435.00 | \$439.00 | \$435.00 | \$4.00 |
| Universal Special Waste Processing (5,000 - 10,000 lbs/mo.) | 316109 | СВ | New | \$0.00 | \$870.00 | \$879.00 | \$870.00 | \$9.00 |
| Universal Special Waste Processing (>10,000 lbs./mo.) | 316109 | СВ | New | \$0.00 | \$1,735.00 | \$1,752.00 | \$1,735.00 | \$17.00 |
| Fluorescent Tube/HID Collection/Storage | 316109 | СВ | 1/1/2015 | \$1,532.50 | \$1,532.50 | \$1,548.00 | \$0.00 | \$15.50 |
| Used Oil Collection/Storage up to 35 Days | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| Used Oil Collection Storage more than 35 Days | 316109 | СВ | 1/1/2015 | \$1,735.00 | \$1,735.00 | \$1,752.00 | \$0.00 | \$17.00 |
| Used Oil Processing Operations | 316109 | СВ | 1/1/2015 | \$2,032.50 | \$2,032.50 | \$2,053.00 | \$0.00 | \$20.50 |
| Used Oil Burners | 316109 | СВ | 1/1/2015 | \$662.50 | \$662.50 | \$669.00 | \$0.00 | \$6.50 |
| Hazardous Waste Facility- New Facility Application Fe | <u>ees</u> | | | | | | | |
| Part B Storage Facility (container) | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| Part B Storage Facility (non-container) | 316109 | СВ | 1/1/2015 | \$1,692.50 | \$1,692.50 | \$1,709.00 | \$0.00 | \$16.50 |
| Part B Land Treatment Facility | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| Part B Treatment Facility | 316109 | СВ | 1/1/2015 | \$1,692.50 | \$1,692.50 | \$1,709.00 | \$0.00 | \$16.50 |
| Processing Facility – no Part B | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| Universal Special Waste Processing (<5,000 lbs./mo.) | 316109 | СВ | New | \$0.00 | \$435.00 | \$439.00 | \$435.00 | \$4.00 |
| Universal Special Waste Processing (5,000 - 10,000 lbs/mo.) | 316109 | СВ | New | \$0.00 | \$870.00 | \$879.00 | \$870.00 | \$9.00 |
| Universal Special Waste Processing (>10,000 lbs./mo.) | 316109 | СВ | New | \$0.00 | \$1,735.00 | \$1,752.00 | \$1,735.00 | \$17.00 |
| 10-Day Transfer Facility | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| HHW Permanent Facility | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| Limited HHW Permanent Facility | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| HHW Facility – Satellite per Site | 316109 | СВ | 1/1/2015 | \$215.50 | \$215.50 | \$218.00 | \$0.00 | \$2.50 |
| VSQG Permanent Facility | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| | | | | | | | | |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|----------------------------|----------------------|----------------------|--------------------------------|--------------------------------|--------------------------------|-------------------------------|----------------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2019/ |
| Public Health (continued) | | | | | | | <u> </u> | |
| Hazardous Waste (continued) | | | | | | | | |
| Hazardous Waste Facility- New Facility Application Fe | es (continue | ed) | | | | | | |
| VSQG Facility – Satellite per site | 316109 | СВ | 1/1/2015 | \$337.50 | \$337.50 | \$341.00 | \$0.00 | \$3.50 |
| Special Waste Consolidation | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| Fluorescent Tube/HID Collection/Storage | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| Used Oil Collection/Storage up to 35 Days | 316109 | СВ | 1/1/2015 | \$862.50 | \$862.50 | \$871.00 | \$0.00 | \$8.50 |
| Used Oil Collection Storage more than 35 Days | 316109 | СВ | 1/1/2015 | \$827.50 | \$827.50 | \$836.00 | \$0.00 | \$8.50 |
| Used Oil Processing Operations | 316109 | СВ | 1/1/2015 | \$1,157.50 | \$1,157.50 | \$1,169.00 | \$0.00 | \$11.50 |
| Used Oil Burners | 316109 | СВ | 1/1/2015 | \$337.50 | \$337.50 | \$341.00 | \$0.00 | \$3.50 |
| Public Works Road Utility & Other Inspections: Excavation Permits Annual Registration Fee Access Permits - Residential | 311706 311706 311706 | CB CB CB | 2009 2009 2009 | \$175.00 \$30.00 \$25.00 | \$220.00 \$40.00 \$50.00 | \$220.00 \$40.00 \$50.00 | \$45.00 \$10.00 \$25.00 | \$0.00 \$0.00 \$0.00 |
| Obstruction Permits | 311706 | СВ | 2009 | \$50.00 | \$80.00 | \$80.00 | \$30.00 | \$0.00 |
| Condominium floor plans, verification of plats & maps | | | 4/1/2005 | | | | | |
| | Revenue Co | odes: 311312, 3113 | | 17322, 317323 | | | | |
| Subdivision Plat and Registered Land Survey Review MN State Statute 505 and 508 | | , | , , | · | | | | |
| Initial fee per plat or RLS | | | | \$360.00 | \$0.00 | \$0.00 | (\$360.00) | \$0.00 |
| Additional fee per lot, outlot, tract or park | | | | \$47.00 | \$0.00 | \$0.00 | (\$47.00) | \$0.00 |
| Minimum Fee | | | | \$640.00 | \$0.00 | \$0.00 | (\$640.00) | \$0.00 |
| 0-3 Acres | | | new | \$0.00 | \$700.00 | \$700.00 | \$700.00 | \$0.00 |
| 3-5 Acres | | | new | \$0.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$0.00 |
| 5-10 Acres | | | new | \$0.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| Over 10 Acres | | | new | \$0.00 | \$1,600.00 | \$1,600.00 | \$1,600.00 | \$0.00 |

| | _ | Fee | Last | Approved | Proposed | Proposed | Inc(Dec) | Inc(Dec) |
|---|---------|---------------|----------|----------|------------|------------|------------|----------|
| | Revenue | Determination | Date Fee | 2017 | 2018 | 2019 | 2018/ | 2019/ |
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Works (continued) | | | | | | | | |
| Common Interest Community Review | | | | | | | | |
| Initial fee per declaration and plat (\$140 declaration and \$350 plat) | | | | \$500.00 | \$0.00 | \$0.00 | (\$500.00) | \$0.00 |
| Additional fee per unit | | | | \$47.00 | \$0.00 | \$0.00 | (\$47.00) | \$0.00 |
| Minimum Fee | | | | \$640.00 | \$0.00 | \$0.00 | (\$640.00) | \$0.00 |
| Declaration Only | | | | \$360.00 | \$0.00 | \$0.00 | (\$360.00) | \$0.00 |
| Declaration Only: | | | | | | | | |
| Original Declaration | | | new | \$0.00 | \$500.00 | \$500.00 | \$500.00 | \$0.00 |
| Amended Declaration | | | new | \$0.00 | \$350.00 | \$350.00 | \$350.00 | \$0.00 |
| Supplemental Declaration | | | new | \$0.00 | \$200.00 | \$200.00 | \$200.00 | \$0.00 |
| CIC Plat and Declaration | | | | | | | | |
| Base Fee | | | new | \$0.00 | \$1,300.00 | \$1,300.00 | \$1,300.00 | \$0.00 |
| Additive Per Unit | | | new | \$0.00 | \$60.00 | \$60.00 | \$60.00 | \$0.00 |
| Additive Per Level | | | new | \$0.00 | \$60.00 | \$60.00 | \$60.00 | \$0.00 |
| Other Plat, CIC and RLS Review Related Fees | | | | | | | | |
| Continued Non Compliance | | | | \$360.00 | \$400.00 | \$400.00 | \$40.00 | \$0.00 |
| Minor Revisions - Per Plat, CIC, RLS | | | | \$155.00 | \$0.00 | \$0.00 | (\$155.00) | \$0.00 |
| Per lot, outlot, tract, park, declaration or unit | | | | \$36.00 | \$0.00 | \$0.00 | (\$36.00) | \$0.00 |
| Minimum Fee | | | | \$155.00 | \$180.00 | \$180.00 | \$25.00 | \$0.00 |
| Substantial Revisions - Per Plat, CIC, RLS | | | | \$360.00 | \$700.00 | \$700.00 | \$340.00 | \$0.00 |
| Per lot, outlot, tract, park, declaration or unit | | | | \$47.00 | \$0.00 | \$0.00 | (\$47.00) | \$0.00 |
| Minimum Fee | | | | \$500.00 | \$0.00 | \$0.00 | (\$500.00) | \$0.00 |
| Substantial changes including but not limited to: revised legal deser | intion: | | | | | | , | |

Substantial changes including but not limited to: revised legal description; revised exterior boundary; revised street and/or Block/Lot layout; etc. made to the plat, CIC or R.L.S once the initial review has been substantially completed are examples of "Substantial Revisions". The County Surveyor's Office will determine what constitutes substantial revisions or significant errors.

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|-------------------|----------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Works (continued) | | • | | | | | | |
| Additional services to resolve final plat issues. | | | | | | | | |
| Failure to perform by submitter or representative (actual cost) | | | | \$86.00 | \$100.00 | \$100.00 | \$14.00 | \$0.00 |
| Including but not limited to: coordination, research, computations | s, analysis, trav | el and meetings. | | | | | | |
| Special review requests (services for other LGU's) | | | | \$60.00 | \$100.00 | \$100.00 | \$40.00 | \$0.00 |
| Final plat, RLS or CIC reviews inactive for more than 120 days for | ollowing final re | view approval. | | \$120.00 | \$0.00 | \$0.00 | (\$120.00) | \$0.00 |
| Minimum reactivation fee | | | | \$100.00 | \$0.00 | \$0.00 | (\$100.00) | \$0.00 |
| Submittal of title work current to within 30 days. | | | | | | | | |
| Submittal may be subject to other revision fees upon inspection. | | | | | | | | |
| <u>Digital Data</u> | | | | | | | | |
| Half Section Parcel Map (.pdf) | | | | \$12.00 | \$0.00 | \$0.00 | (\$12.00) | \$0.00 |
| 2 foot contours generated from 2001 LiDAR (per acre) | | | | \$1.50 | \$0.00 | \$0.00 | (\$1.50) | \$0.00 |
| Entire county | | | | \$1,000.00 | \$0.00 | \$0.00 | (\$1,000.00) | \$0.00 |
| Per section or square mile | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| Physical features generated from digital ortho aerial photograph | y (per acre) | | | \$0.90 | \$0.00 | \$0.00 | (\$0.90) | \$0.00 |
| Ramsey County Parcel Data | | | | | | | | |
| Per Parcel | | | | | | | | |
| Up to 2000 | | | | \$0.05 | \$0.00 | \$0.00 | (\$0.05) | \$0.00 |
| 2001 - 5000 | | | | \$0.03 | \$0.00 | \$0.00 | (\$0.03) | \$0.00 |
| 5001-50,000 | | | | \$0.02 | \$0.00 | \$0.00 | (\$0.02) | \$0.00 |
| 50,001 - entire county | | | | \$0.01 | \$0.00 | \$0.00 | (\$0.01) | \$0.00 |
| Digital Aerial Orthophotography | | | | | | | | |
| Per tile (tile = 5000 ft. by 5000 ft.) | | | | | | | | |
| 1 - 50 | | | | \$200.00 | \$0.00 | \$0.00 | (\$200.00) | \$0.00 |
| 101 - 150 | | | | \$100.00 | \$0.00 | \$0.00 | (\$100.00) | \$0.00 |
| 151 - 207 (entire county) | | | | \$50.00 | \$0.00 | \$0.00 | (\$50.00) | \$0.00 |
| Hard Copy Prints | | | | | | | | |
| Half Section Parcel Map | | | | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| Public Land Survey Section Worksheet | | | | \$3.00 | \$0.00 | \$0.00 | (\$3.00) | \$0.00 |

| | Revenue | Fee Determination | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed 2019 | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|--|-----------------|-------------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| Fee Description | Code | Authority | Changed | Fee | Fee | Fee | 2017 | 2018 |
| Public Works (continued) | | • | | | | | | |
| Parcel Data Maps and Printing | | | | | | | | |
| Printing fees for standard templates | | | | | | | | |
| 8.5 x 11 parcel data | | | | \$3.00 | \$0.00 | \$0.00 | (\$3.00) | \$0.00 |
| 8.5 x 11 parcel data with aerial overlay | | | | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| 11 x 17 parcel data | | | | \$5.00 | \$0.00 | \$0.00 | (\$5.00) | \$0.00 |
| 11 x 17 parcel data with aerial overlay | | | | \$8.00 | \$0.00 | \$0.00 | (\$8.00) | \$0.00 |
| 17 x 22 parcel data | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| 17 x 22 parcel data with aerial overlay | | | | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| 22 x 34 parcel data | | | | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| 22 x 34 parcel data with aerial overlay | | | | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 34 x 44 parcel data | | | | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 34 x 44 parcel data with aerial overlay | | | | \$30.00 | \$0.00 | \$0.00 | (\$30.00) | \$0.00 |
| Two foot contour intervals available upon request at an additional | I fee of 20 per | cent of the cost of the | ne map printing | | | | | |
| Special request hourly fee | | | | \$60.00/hr | \$100.00 | \$100.00 | \$40.00 | \$0.00 |
| Half hour minimum (plus printing fees of \$4.00 per sq. ft. of paper | .) | | | | | | | |
| Does not apply to standard templates. | | | | | | | | |
| Foam Board Mounting | | | | | | | | |
| 8.5 x 11 | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| 11 x 17 | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| 17 x 22 | | | | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| 22 x 34 | | | | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 34 x 44 | | | | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| Laminating | | | | | | | | |
| 8.5 x 11 | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| 11 x 17 | | | | \$10.00 | \$0.00 | \$0.00 | (\$10.00) | \$0.00 |
| 17 x 22 | | | | \$15.00 | \$0.00 | \$0.00 | (\$15.00) | \$0.00 |
| 22 x 34 | | | | \$20.00 | \$0.00 | \$0.00 | (\$20.00) | \$0.00 |
| 34 x 44 | | | | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| | | | | | | | , , | |

| | Revenue | Fee | Last Date Fee | Approved 2017 | Proposed 2018 | Proposed | Inc(Dec) 2018/ | Inc(Dec) 2019/ |
|---|------------------|----------------------------|------------------|--------------------|--------------------|--------------------|------------------------|-------------------|
| Fee Description | Code | Determination Authority | Changed | Fee | Fee | 2019 Fee | 2018/ | 2019/ |
| Public Works (continued) | | | | | | | <u> </u> | |
| Mailing and Media | | | | | | | | |
| Compact disk mailer | | | | \$3.00 | \$0.00 | \$0.00 | (\$3.00) | \$0.00 |
| Compact disk | | | | \$2.00 | \$0.00 | \$0.00 | (\$2.00) | \$0.00 |
| Ramsey Conservation District | | | | | | | | |
| Local Gov. Env. Services | 242204 | DOD Doord | 2000 | #70.00 | C45.00 | #45.00 | (¢ 05.00) | # 0.00 |
| Wetland Conservation Act Assist. Conservation Practice Assist. | 312201 312201 | RCD Board RCD Board | 2009 2009 | \$70.00 \$70.00 | \$45.00 \$45.00 | \$45.00 \$45.00 | (\$25.00) (\$25.00) | \$0.00 \$0.00 |
| Cleanwater Legacy Grant Assist. | 312201 | RCD Board | 2009 | \$70.00 \$70.00 | \$45.00 \$45.00 | \$45.00 \$45.00 | (\$25.00) | \$0.00 |
| Cloumater Logacy Cramy toolon | 0.220. | | | ψ. σ.σσ | ψ.σ.σσ | Ψ.0.00 | (ψ=0.00) | ψ0.00 |
| Ramsey County Care Center | | | | | | | | |
| Patient Fees- Private | 311407 | SS | 1/2016 | \$239.06 | \$246.77 | \$246.77 | \$7.71 | \$0.00 |
| Patient Fees- Welfare | 311408 | SS | 1/2016 | \$235.53 | \$243.24 | \$243.24 | \$7.71 | \$0.00 |
| Sheriff's Office Detention Services | | | | | | | | |
| Prisoner Booking Fee | 311542 | СВ | 8/1/2017 | \$25.00 | \$0.00 | \$0.00 | (\$25.00) | \$0.00 |
| Social Services Child Care Licensing | | | | | | | | |
| Child Care Licensing/Relicensing Fees | 311764 | State of Minnesota | 1/1/2012 | \$100.00 | \$50.00 | \$50.00 | (\$50.00) | \$0.00 |